

# State Mineral Summaries

## Fiscal Year 1997

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### Royalty Management Program



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## **Fiscal Year 1997**

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### **Royalty Management Program**

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## About This Report

State Mineral Summaries provides information addressing mineral sales volume, revenue collections, revenue disbursements, lease numbers, lease acreage, and cooperative audit program collections and expenditures for Federal and Indian mineral leases in each of the 50 States. The Minerals Management Service (MMS) Royalty Management Program (RMP) distributes the report annually to Congressional, Federal, State, Indian, and industry representatives.

Some information in this report necessarily includes estimated data that may change after publication. Numbers in parentheses may include current year collections, credits, and prior-year adjustments.

### ***Mineral Lease Revenues***

The report addresses four types of lease revenues: bonuses, rents, minimum royalties, and royalties.

- **Bonuses** — Leases issued in areas known to contain minerals are awarded through a competitive bidding process. Bonuses represent the cash amount successfully bid to win the rights to a lease.
- **Rents** — A rent schedule is established at the time a lease is issued. Rents are annual payments, normally a fixed dollar amount per acre, required to preserve the rights to a lease while the lease is not in production.
- **Minimum Royalties** — A Federal lease may further contain a minimum royalty provision. Minimum royalty is the annual payment, on a per-acre basis, required to maintain the rights to a lease until production exceeds a minimum value. Once annual production exceeds the minimum value, minimum royalty payments are no longer required in that year.

Minimum royalties are included under the entry "Other Revenues" in this report. "Other Revenues" include settlement payments, gas storage fees, estimated payments, and recoupments in addition to minimum royalties.

- **Royalties** — A royalty is due when production begins. Royalty payments represent a stated share or percentage of the amount or the value of the mineral produced. The royalty may be an established minimum, a step-scale, or a sliding-scale. A step-scale royalty rate increases by steps as the average production on the lease increases. A sliding-scale royalty rate is based on average production and applies to all production from the lease.

### ***Sales Volume***

Sales volume represents the volume of a commodity reported sold during the year. Sales volumes are standardized throughout the report. A list of products and the corresponding unit of measurement is provided on page xi. Sales volume information has not been adjusted to resolve distortions that may be created by communitization and unitization agreements, nonstandard leases and agreements, and prior-period adjustments.

### ***Revenue Collections and Disbursements***

Revenues collected from mineral leases on Federal lands are distributed to States, to the U.S. Department of the Treasury (Treasury), and to a number of designated special-purpose accounts administered by Federal agencies, depending on the land category and the applicable law involved. The Bureau of Indian Affairs (BIA) disburses revenues collected from Indian leases to the appropriate Indian Tribes and allottees.

Royalty payments are generally due on the last day of the month following the month of production, unless that day falls on a weekend or holiday. Payments are then due on the first business day of the following month.

Since 1983, MMS has generally disbursed mineral revenues derived from leases on public domain lands and shared with the States in the month following receipt of the payment. Disbursements are made under the



provisions of section 104 of the Federal Oil and Gas Royalty Management Act of 1982 (FOGRMA) which amended the revenue disbursement provisions of the Mineral Leasing Act of 1920 (MLA), 30 U.S.C. 191. The MMS deposits Indian revenues in accounts administered by the Office of Trust Funds Management (OTFM) where they are invested and subsequently distributed to Indian Tribes and allottees by BIA. Since revenues collected in one month are disbursed in the following month, collection totals in a given year will not equal disbursement totals for the same year.

The MMS administers mineral leases from different land categories. Legislation and regulations govern formulas for the disbursement of revenues from these leases.

- **Public Domain Lands** — The majority of Federal lands are in the public domain. Under section 35 of MLA, States other than Alaska receive 50 percent of all royalties, rents, and bonuses collected from any public domain leases located within their respective boundaries.

Forty percent of remaining mineral revenues is deposited in the Reclamation Fund administered by the Bureau of Reclamation. The Reclamation Fund provides revenues to build, maintain, and operate water and associated power projects on arid and semiarid Western lands. Federal onshore mineral leasing provides approximately 40-50 percent of Reclamation Fund revenues.

The remaining ten percent of mineral revenues from public domain leases is directed into the General Fund of the Treasury through miscellaneous receipts.

Alaska receives 90 percent of all royalties, rents, and bonuses paid for mineral production on public domain leases in Alaska. The State also receives 50 percent of all royalties, rents, and bonuses generated from the National Petroleum Reserve Alaska.

- **Acquired Lands** — The MMS collects all royalties, rents, and bonuses from leases issued under the Mineral Leasing Act for Acquired Lands of 1947,

30 U.S.C. 351 *et seq.*, on behalf of a number of Federal agencies. Revenues are disbursed according to laws applicable to the lands.

Seventy-five percent of mineral receipts from leases on acquired lands within a national forest administered by the U.S. Department of Agriculture is distributed to the General Fund of the Treasury. The remaining 25 percent is distributed to the State in which the lease is located.

Seventy-five percent of mineral revenues from leases on acquired lands within a national grassland administered by the U.S. Department of Agriculture is distributed to the General Fund of the Treasury. The remaining 25 percent is distributed to the county in which the lease is located.

Seventy-five percent of mineral receipts from acquired Flood Control Act lands administered by the U.S. Army Corps of Engineers is distributed to the State in which the lease is located. The remaining 25 percent is distributed to the General Fund of the Treasury.

Mineral revenues derived from leases on acquired National Wildlife Refuge lands are shared with the county in which the lease is located, according to one of three alternative formulas prescribed by statute. The remainder is deposited in the General Fund of the Treasury.

All mineral receipts generated from leases on acquired reclamation project lands are paid to the Reclamation Fund.

Mineral revenues collected from leases on acquired military lands issued before 1981 are deposited in the General Fund of the Treasury. Mineral revenues collected for leases issued beginning January 1, 1981, are disbursed in the same manner as revenues from public domain leases.

Receipts from other acquired lands are deposited in a general Treasury account.

- **Offshore Lands** — Royalty, rent, and bonus revenues from Federal offshore mineral leases on the Outer Continental Shelf (OCS) are deposited to the

General Fund of the Treasury through miscellaneous receipts. Under other applicable laws, specified amounts from total offshore revenues are transferred to the Land and Water Conservation Fund (LWCF) and the National Historic Preservation Fund (NHPF).

The LWCF, primarily administered by the National Park Service, provides revenues for the Federal Government, State governments, and local governments to purchase parks and recreation areas and to plan, acquire, and develop land and water resources for recreational use. Offshore mineral leasing provides approximately 70-90 percent of LWCF revenues.

The NHPF, administered by the National Park Service, is designed to expand and accelerate historic preservation plans and activities. The NHPF provides revenues for matching grants-in-aid to States and local governments, and funds the National Trust for Historic Preservation. Offshore mineral leasing provides 100 percent of NHPF revenues.

Section 8(g) of the Outer Continental Shelf Lands Act (OCSLA) Amendments of 1978 provided that the States were to receive a "fair and equitable" division of revenues generated from the leasing of lands within 3 miles of the seaward boundary of a coastal State containing one or more oil and gas pools or fields underlying both the OCS and lands subject to the jurisdiction of the State.

The States and the Federal Government, however, could not reach agreement concerning the meaning of the term "fair and equitable." Revenues generated within the 3-mile boundary were placed into an escrow fund beginning in August 1979. Revenues from the Beaufort Sea in Alaska were placed into a second escrow fund under section 7, beginning in December 1979.

Congress resolved the dispute over the meaning of "fair and equitable" in the OCSLA Amendments of 1985, Public Law 99-272. The law provides for the following distribution of section 8(g) revenues to the States:

- Disbursement of escrow funds during FY 1986-87;

- A series of annual settlement payments disbursed to the States over a 15-year period from FY 1987 to FY 2001; and
- Recurring annual disbursements of 27 percent of royalty, rent, and bonus revenues received within each affected State's 8(g) zone.

Congress passed a second law, Public Law 100-202, permitting distribution of \$322.9 million of the section 7 Beaufort Sea escrow funds to Alaska in FY 1988.

Over \$116.1 million in OCS revenues was released to seven States in FY 1997.

Boundaries for offshore State areas have not been legally defined beyond the area identified in section 8(g) of the OCSLA Amendments of 1985. Beginning in FY 1996, revenue collections from new offshore mineral leases issued in the Gulf of Mexico beyond the section 8(g) boundaries will be listed in this report under "Gulf of Mexico." Revenues from leases issued within each State's 8(g) zone and leases previously identified with a particular State will continue to be listed under that State.

Bonus, rent, and other revenue collections from two offshore competitive lease sales in the central and western areas of the Gulf of Mexico in FY 1997 are identified under "Gulf of Mexico" in this report. Oil and gas royalty collections identified under "Gulf of Mexico" were initiated during the year.

- **Indian Lands** — The BIA collects bonuses and rents from nonproducing leases. The MMS disburses mineral royalties and rents from producing Indian Tribal and allotted leases to OTFM. The BIA subsequently makes disbursements to Tribes and to individual Indian allottees, with the following exceptions:

- Oil and gas payments to four Tribes—the Jicarilla Apache, the Blackfeet, the Navajo Nation, and the Southern Ute—are made directly by the lease payor to financial institutions contracted by the Tribes to receive their mineral payments.

- The BIA has authorized payors to make direct payments to selected individual Indian allottees.
- The Osage Nation manages all mineral leases on its Tribal lands and collects its own revenues.
- Solid mineral royalties are paid directly to the applicable Tribes or to a designated BIA office.

- **Alaska Native Lands** — Payments to the Cook Inlet Region, Inc., in Alaska on behalf of Alaskan Natives for the interests the region holds in several former Federal leases are made directly by lease payors to the corporation.

### ***Producing and Nonproducing Leases***

Lease and acreage totals in this report represent both producing and nonproducing mineral leases within State boundaries or offshore areas. The totals include leases for Federal offshore, Federal onshore, and Indian lands.

### ***Cooperative Audit Agreements***

The RMP maintains cooperative agreements that provided audit funding in FY 1997 to 7 Indian Tribes and 10 States under the authority provided in sections 202 and 205 of FOGRMA. Cooperative audit agreements under section 202 were in effect at the end of FY 1997 with the following Tribes:

- |                        |                    |
|------------------------|--------------------|
| - Blackfeet            | - Southern Ute     |
| - Jicarilla Apache     | - Ute              |
| - Navajo Nation        | - Ute Mountain Ute |
| - Shoshone and Arapaho |                    |

Cooperative audit agreements under section 205 were in effect at the end of FY 1997 with the following States:

- |              |                |
|--------------|----------------|
| - California | - North Dakota |
| - Colorado   | - Oklahoma     |
| - Louisiana  | - Texas        |
| - Montana    | - Utah         |
| - New Mexico | - Wyoming      |

The cooperative agreements with the Navajo Nation, California, Colorado, Montana, New Mexico, North Dakota, Utah, and Wyoming include audits of geothermal steam, coal, and other solid mineral leases, including phosphate, potassium, and sodium. The cooperative agreements with California, Louisiana, and Texas include the audit of royalties from leases issued under section 8(g) of the OCSLA Amendments of 1985. The MMS maintained an unfunded Memorandum of Understanding with Alaska and with the Fort Peck Tribe to share audit information in FY 1997.

This report includes revenues collected from cooperative State and Tribal agreement lease audits during FY 1997. The report further includes Federal expenditures to States and Tribes to fund the cooperative agreements during the year. Many lease audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

### ***Graphics Presentation***

A series of graphs are provided at the beginning of this report to summarize Federal and Indian mineral information on both a national and State level. Specific information for each State is addressed in the individual State tables.

## Products and Units of Measurement

<u>Product</u>	<u>Unit of Measurement</u>
Amethyst .....	Grams
Carbon Dioxide .....	Mcf (thousand cubic feet)
Coal .....	Short tons (2,000 pounds)
Copper .....	Short tons
Garnet Gem .....	Kilograms
Gas .....	Mcf
Gas Plant Products .....	Gallons
Geothermal Steam and Hot Water .....	Millions of British thermal units
Helium .....	Mcf
Nitrogen .....	Mcf
Oil .....	Barrels (42 U.S. gallons)
Phosphate .....	Short tons
Potash .....	Short tons
Quartz Crystals .....	Pounds
Sand and Gravel .....	Short tons
Sodium .....	Short tons
Sulfur .....	Short tons
All Other Solid Minerals .....	Short tons

NOTE: Sulfur is reported as either a fluid or solid mineral based on the method of extraction. Fluid mineral sulfur is produced by extracting the product from the oil and gas stream. All onshore sulfur and a limited amount of offshore sulfur are currently produced from the oil and gas stream. Solid mineral sulfur is extracted using the Frasch process. The majority of offshore sulfur is produced using the Frasch mining method.

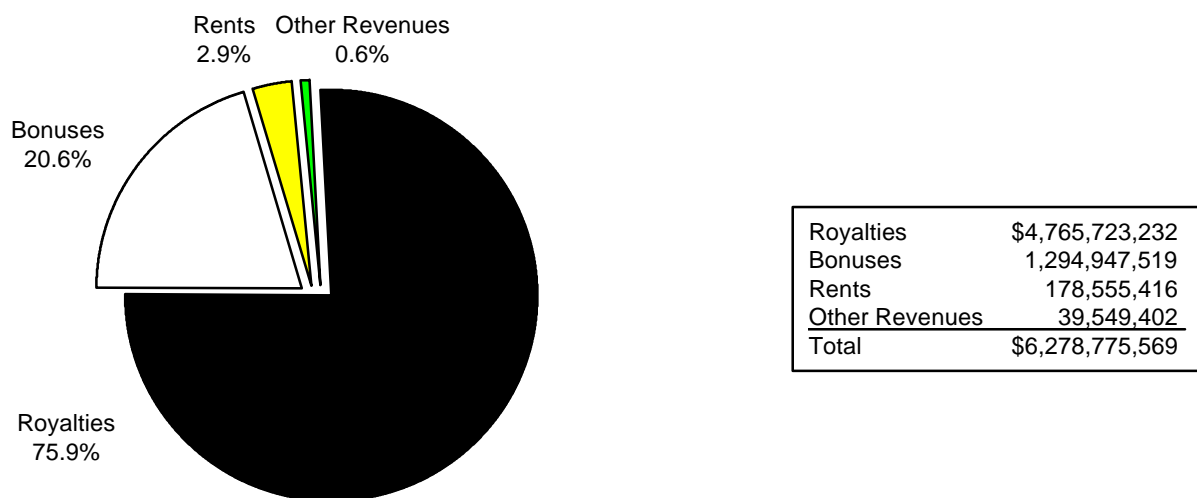
Sodium product figures include sodium borate and carbonate compounds.

Copper, reported in pounds, and sulfur, reported in long tons, have been converted to short tons in this report.

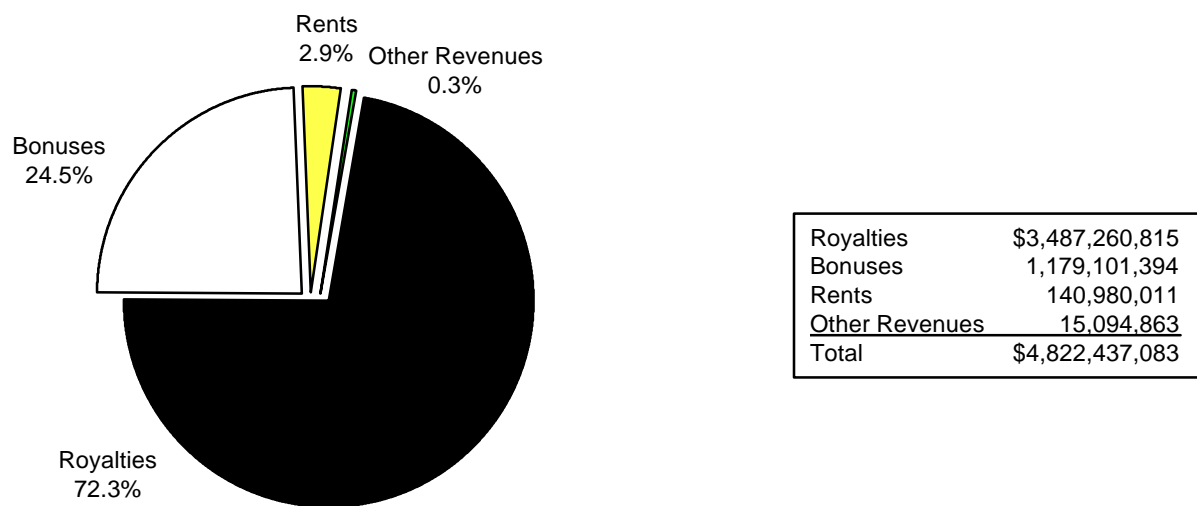
# The Nation at a Glance

Fiscal Year 1997

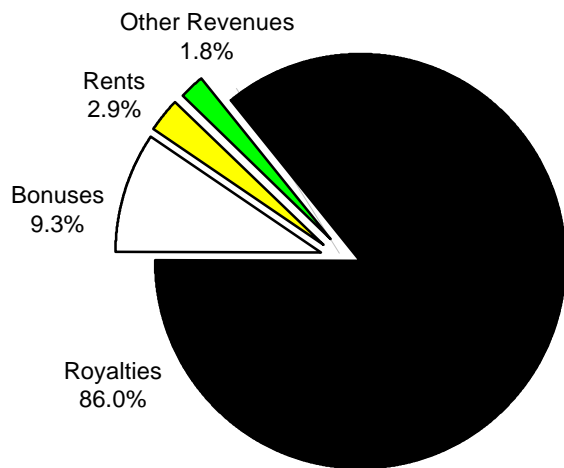




**Figure 1. Revenues from Federal and Indian leases by source, Fiscal Year 1997**

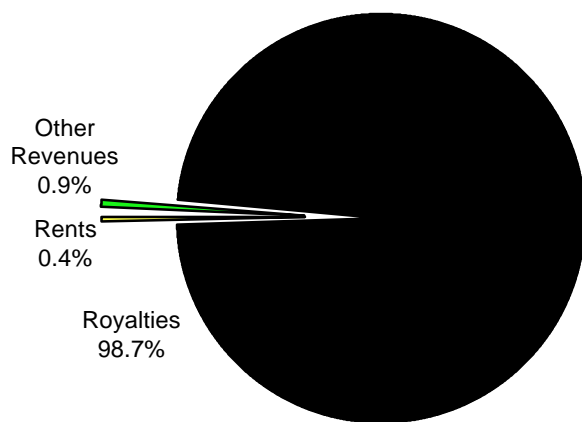


**Figure 2. Revenues from OCS leases by source, Fiscal Year 1997**



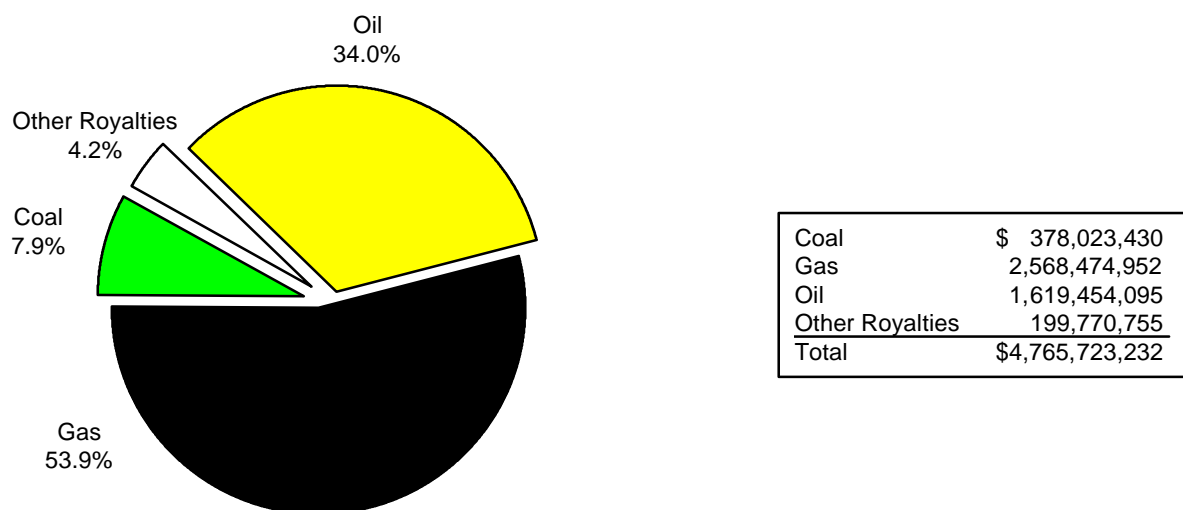
Royalties	\$1,073,004,119
Bonuses	115,846,125
Rents	36,625,385
Other Revenues	22,617,263
Total	\$1,248,092,892

**Figure 3. Revenues from Federal onshore leases by source, Fiscal Year 1997**

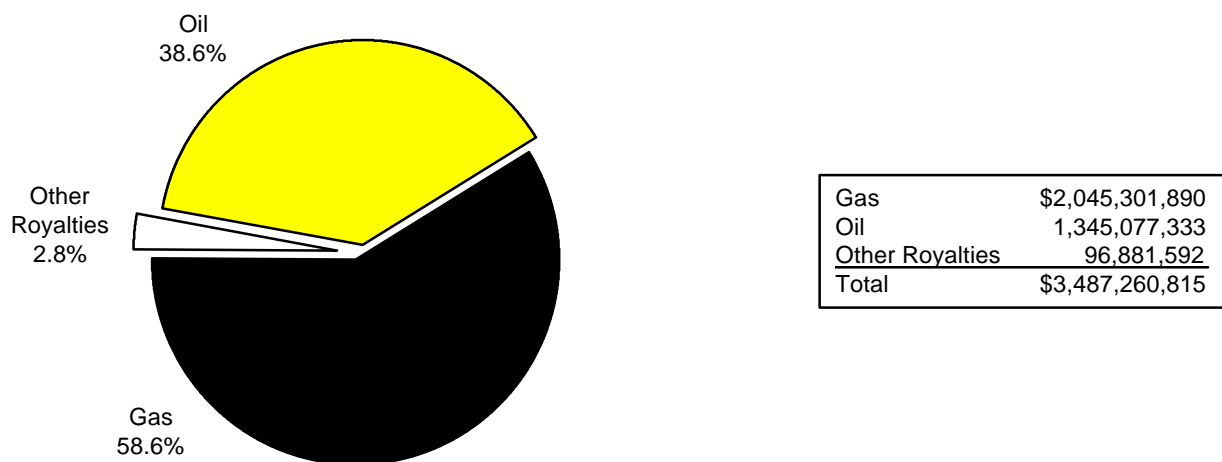


Royalties	\$205,458,298
Rents	950,020
Other Revenues	1,837,276
Total	\$208,245,594

**Figure 4. Revenues from Indian leases by source, Fiscal Year 1997**

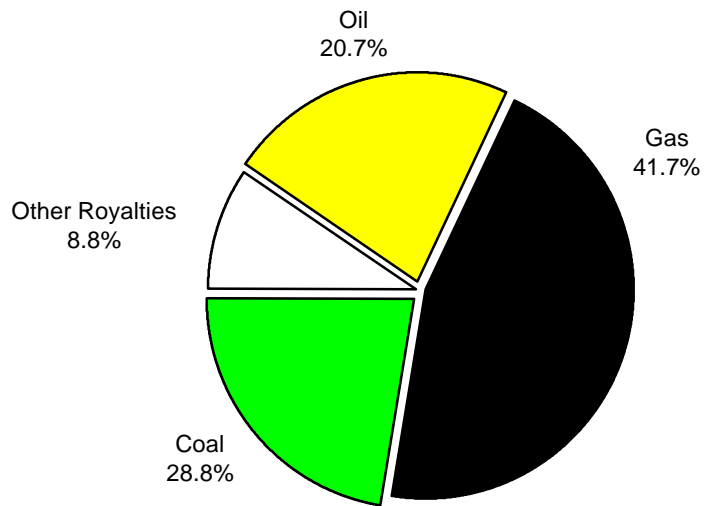


**Figure 5. Royalties from Federal and Indian leases by commodity, Fiscal Year 1997**



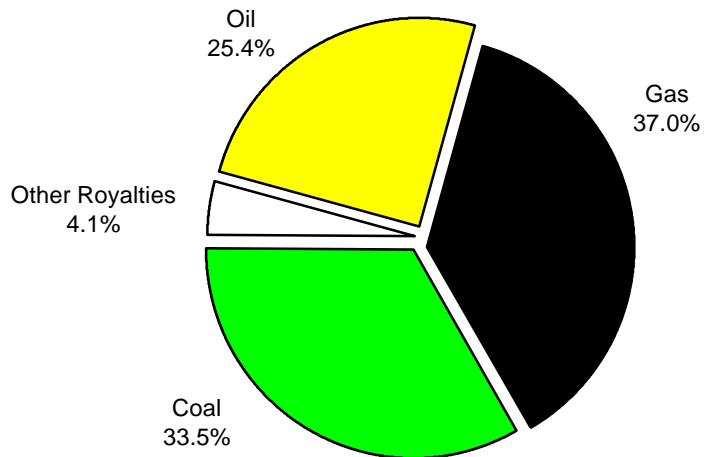
**Figure 6. Royalties from OCS leases by commodity, Fiscal Year 1997**





Coal	\$309,316,832
Gas	447,147,740
Oil	222,156,568
Other Royalties	94,382,979
Total	\$1,073,004,119

**Figure 7. Royalties from Federal onshore leases by commodity, Fiscal Year 1997**



Coal	\$ 68,706,598
Gas	76,025,322
Oil	52,220,194
Other Royalties	8,506,184
Total	\$205,458,298

**Figure 8. Royalties from Indian leases by commodity, Fiscal Year 1997**

Gulf of Mexico --- \$253,707

Mississippi 0.2% \$4,937,274

California 0.8% \$15,723,430

Alabama 2.6% \$52,821,291

Texas 19.5% \$397,928,324

Louisiana 76.9% \$1,573,637,864



**Figure 9. Gas royalties by State or area from OCS leases, Fiscal Year 1997**

Gulf of Mexico --- \$3,416

Alaska --- \$3,981

Alabama --- \$20,528

Texas 5.0% \$67,189,725

California 9.7% \$130,652,164

Louisiana 85.3% \$1,147,207,519



**Figure 10. Oil royalties by State or area from OCS leases, Fiscal Year 1997**

Alabama 0.1% \$131,166

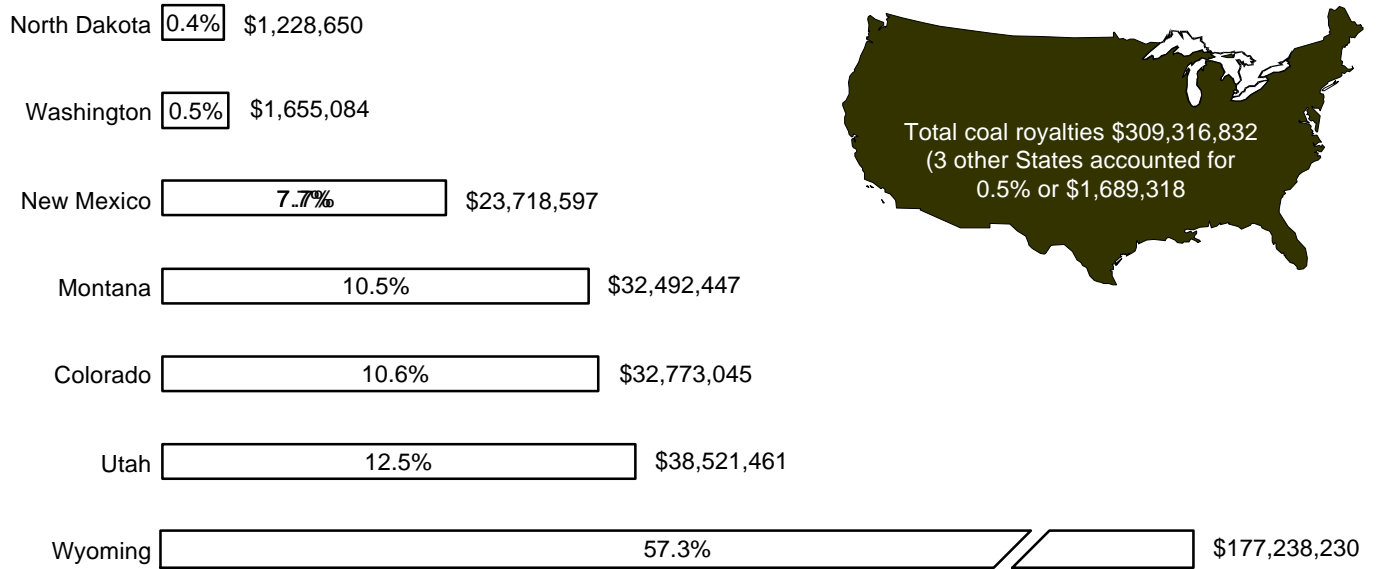
California 0.5% \$468,501

Texas 4.5% \$4,372,004

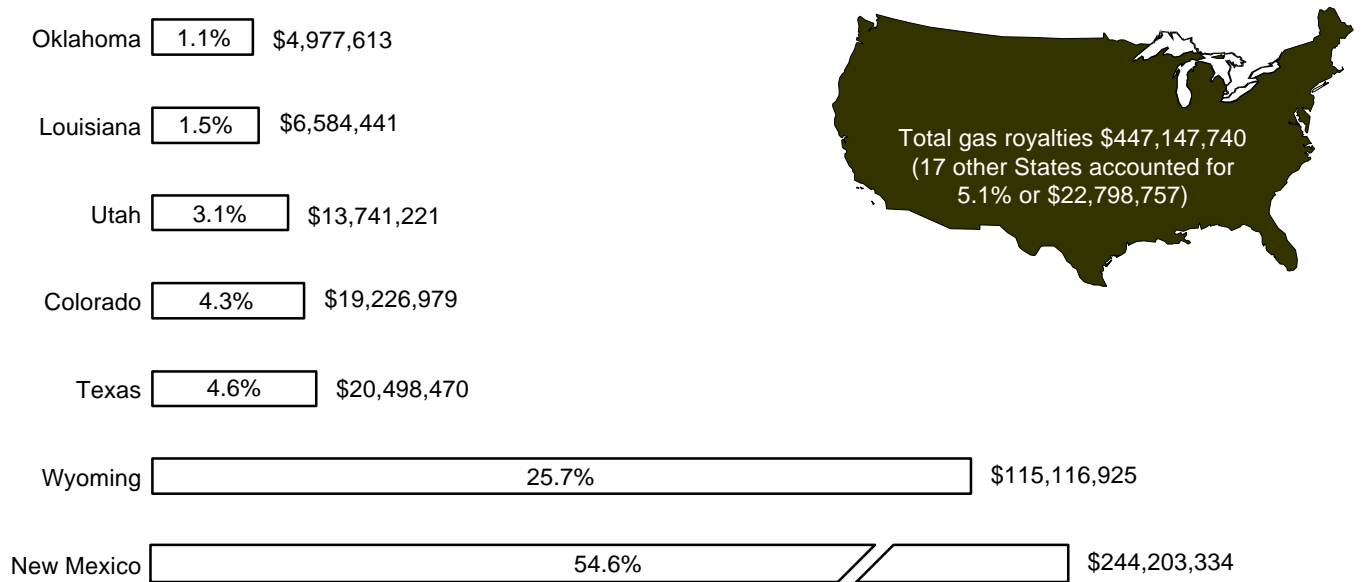
Louisiana 94.9% \$91,909,921



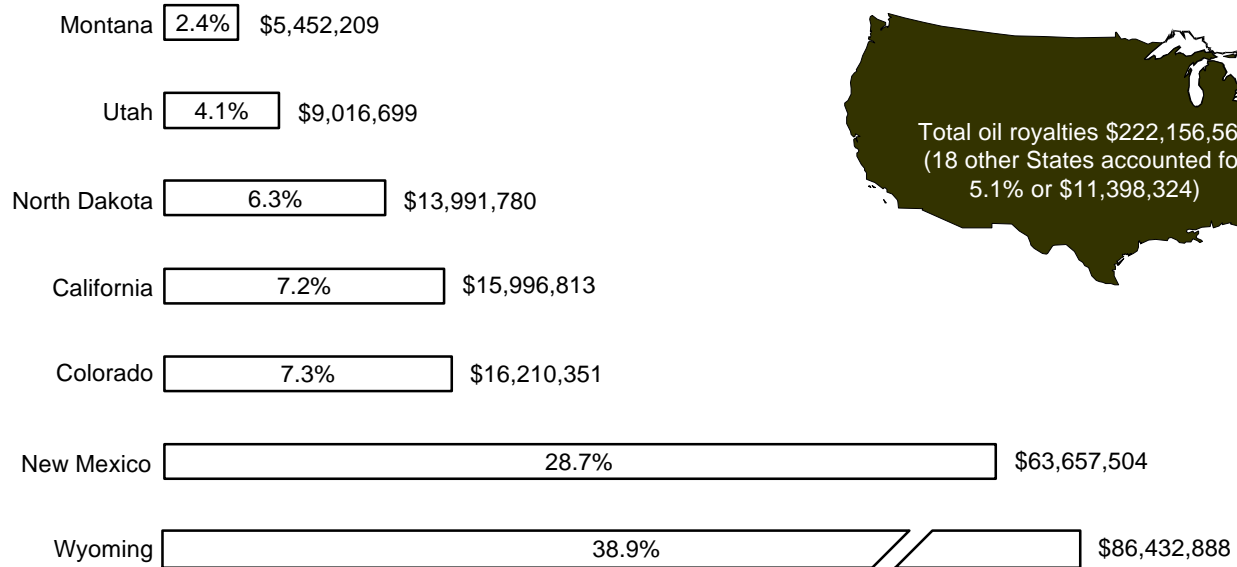
**Figure 11. Other royalties by State from OCS leases, Fiscal Year 1997**



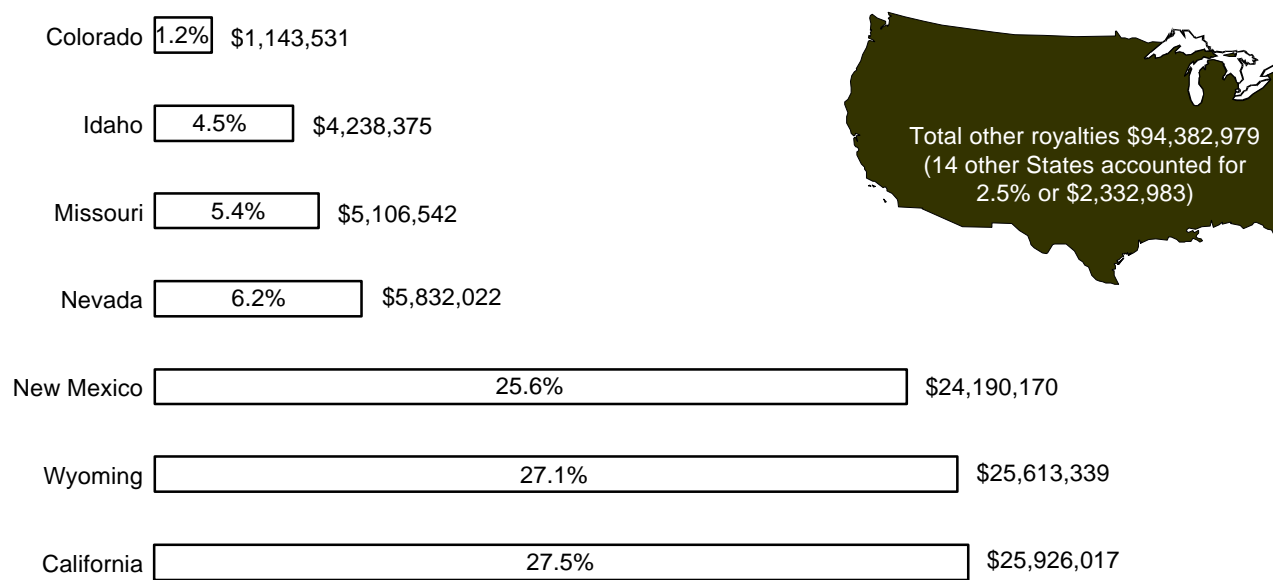
**Figure 12. Coal royalties by State from Federal onshore leases, Fiscal Year 1997**



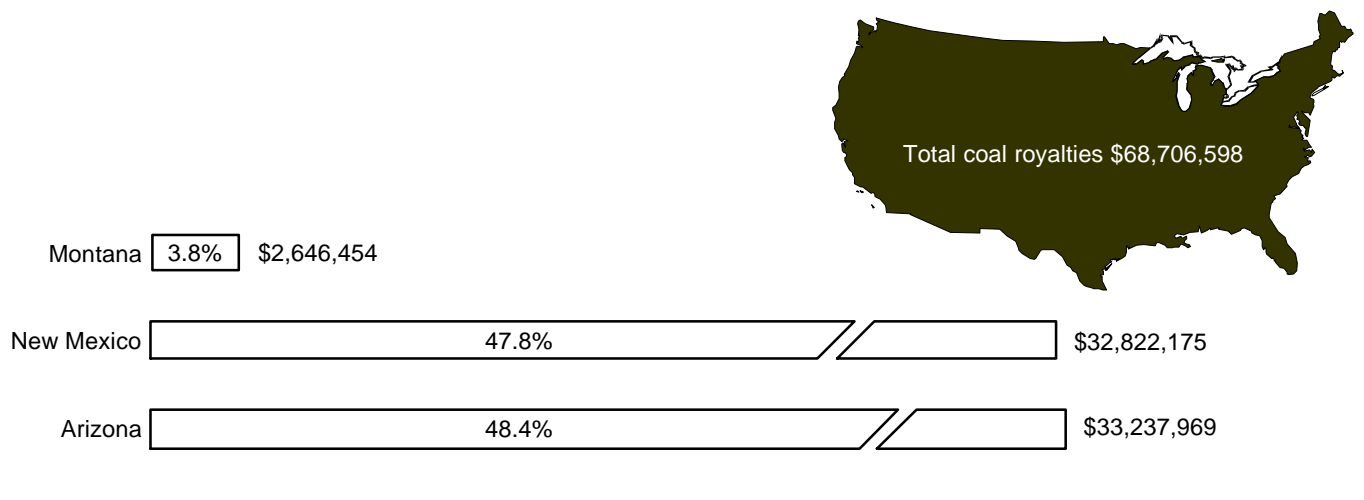
**Figure 13. Gas royalties by State from Federal onshore leases, Fiscal Year 1997**



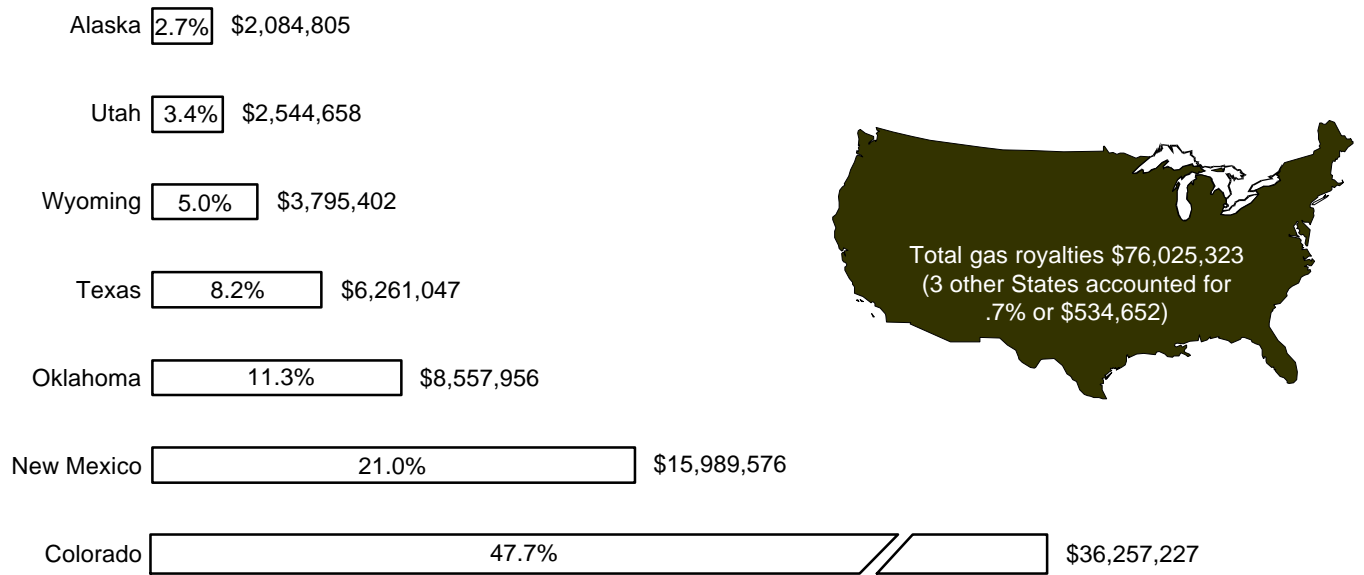
**Figure 14. Oil royalties by State from Federal onshore leases, Fiscal Year 1997**



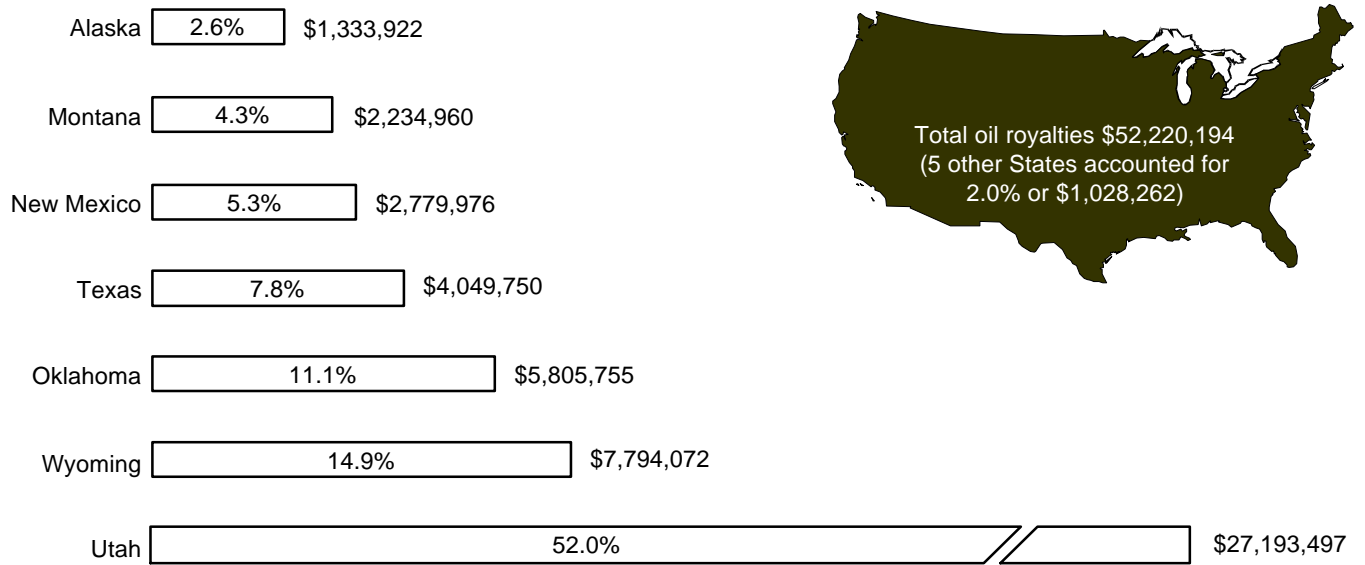
**Figure 15. Other royalties by State from Federal onshore leases, Fiscal Year 1997**



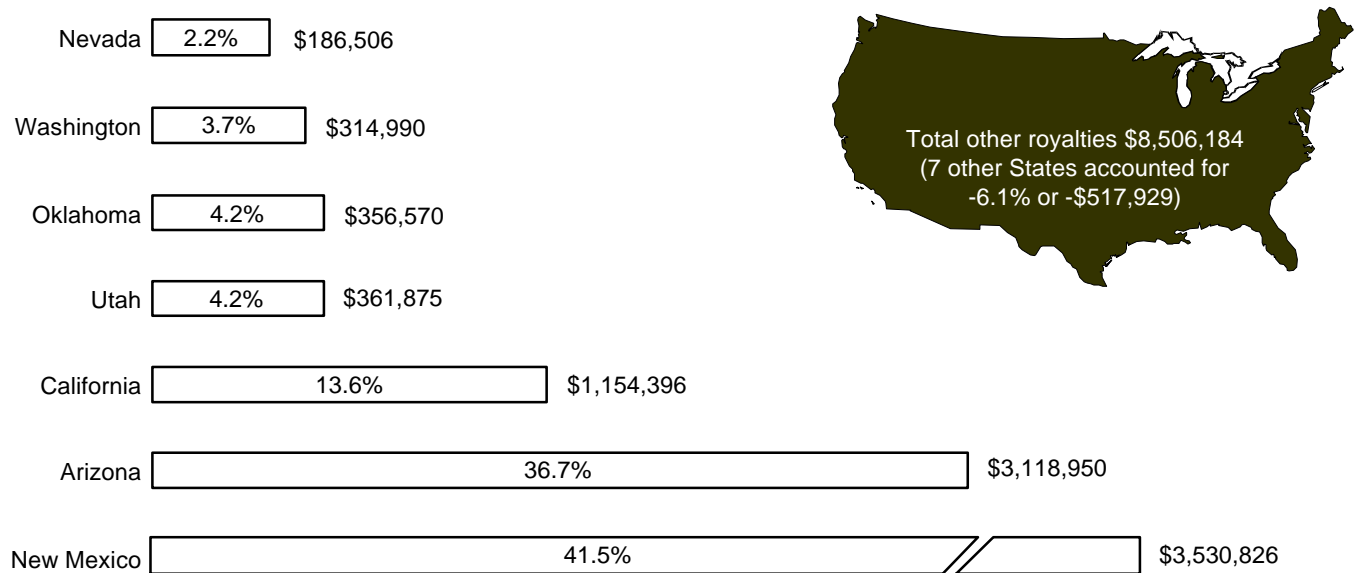
**Figure 16. Coal royalties by State from Indian leases, Fiscal Year 1997**



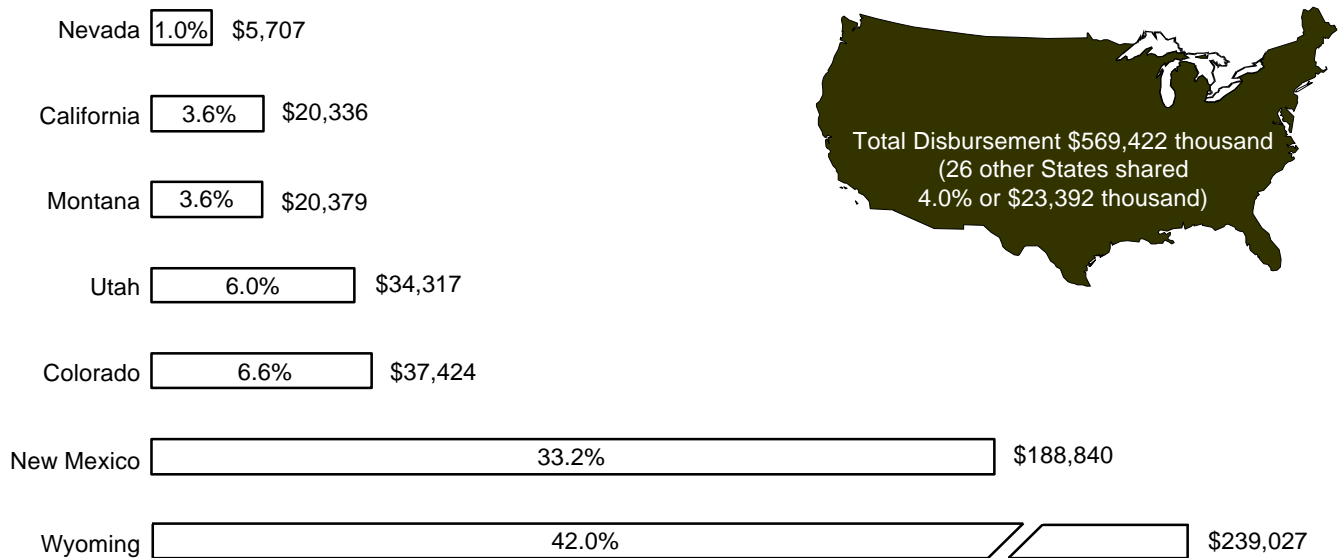
**Figure 17. Gas royalties by State from Indian leases, Fiscal Year 1997**



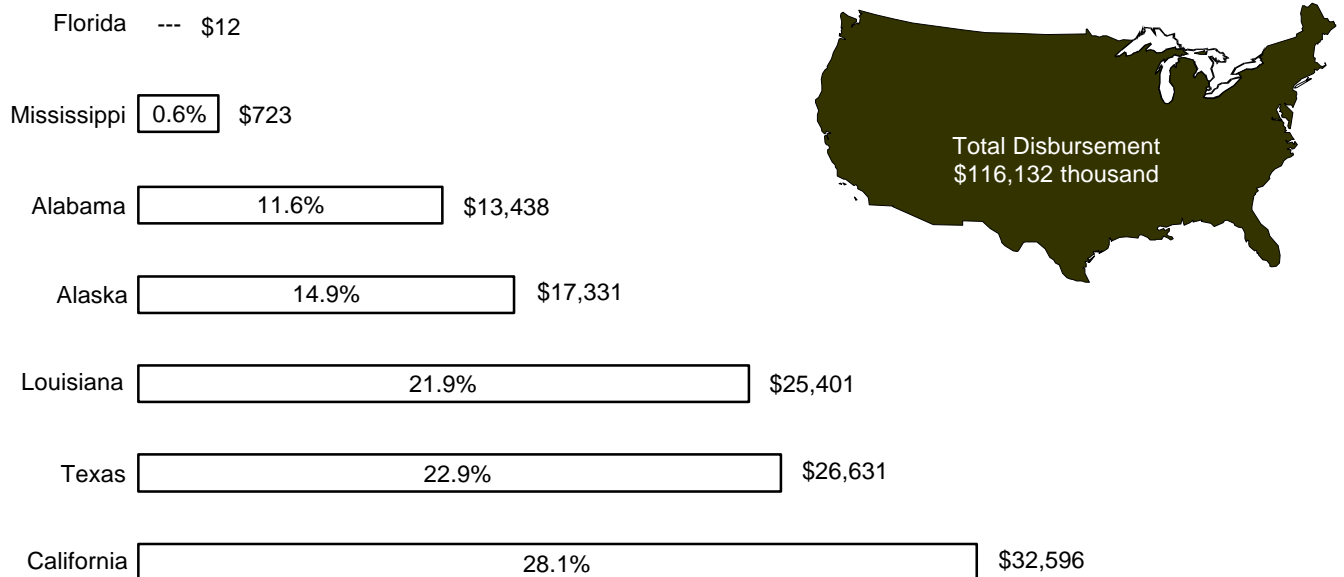
**Figure 18. Oil royalties by State from Indian leases, Fiscal Year 1997**



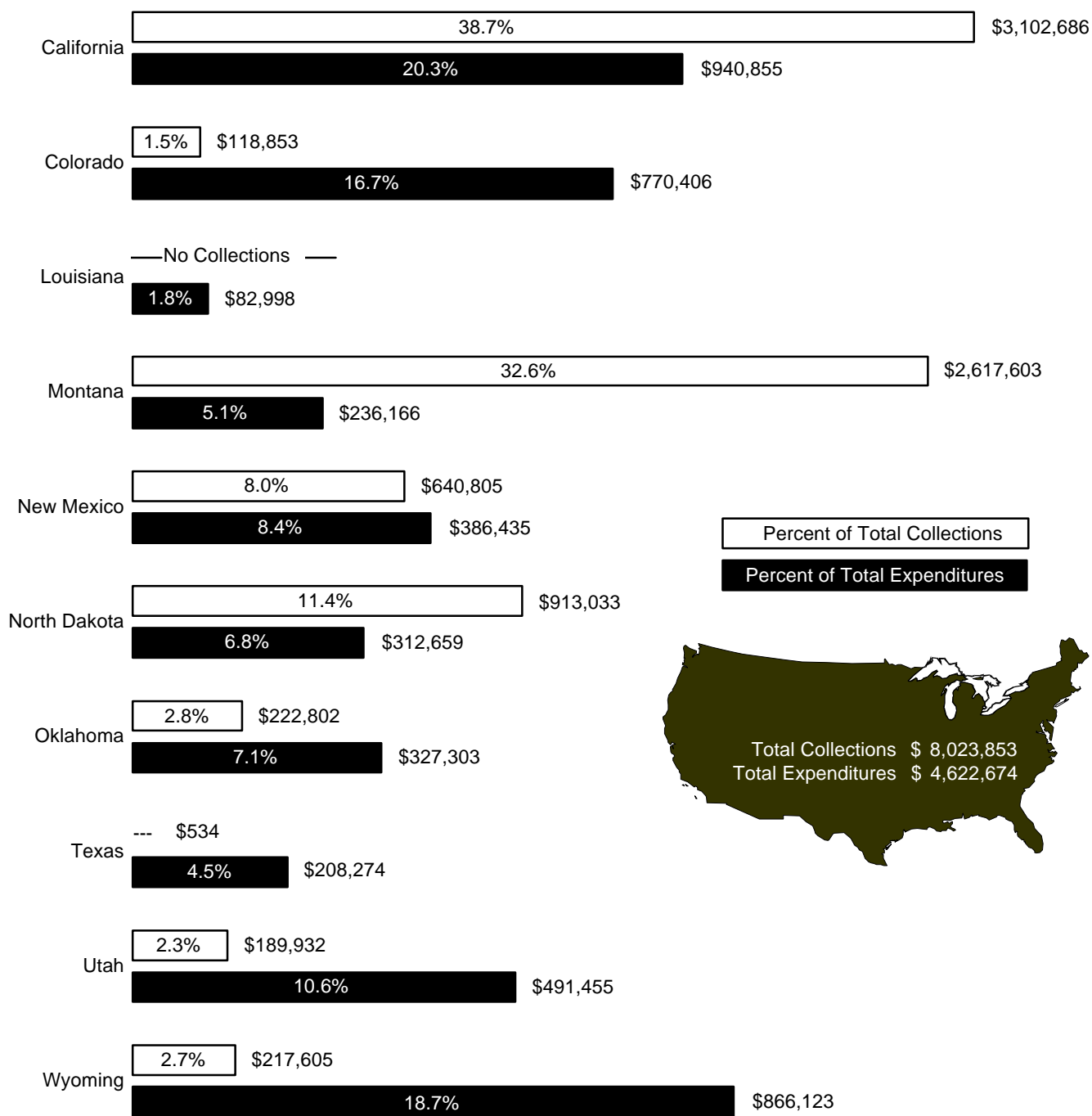
**Figure 19. Other royalties by State from Indian leases, Fiscal Year 1997**



**Figure 20. Disbursements to States of revenues from Federal onshore leases, in thousands, Fiscal Year 1997**



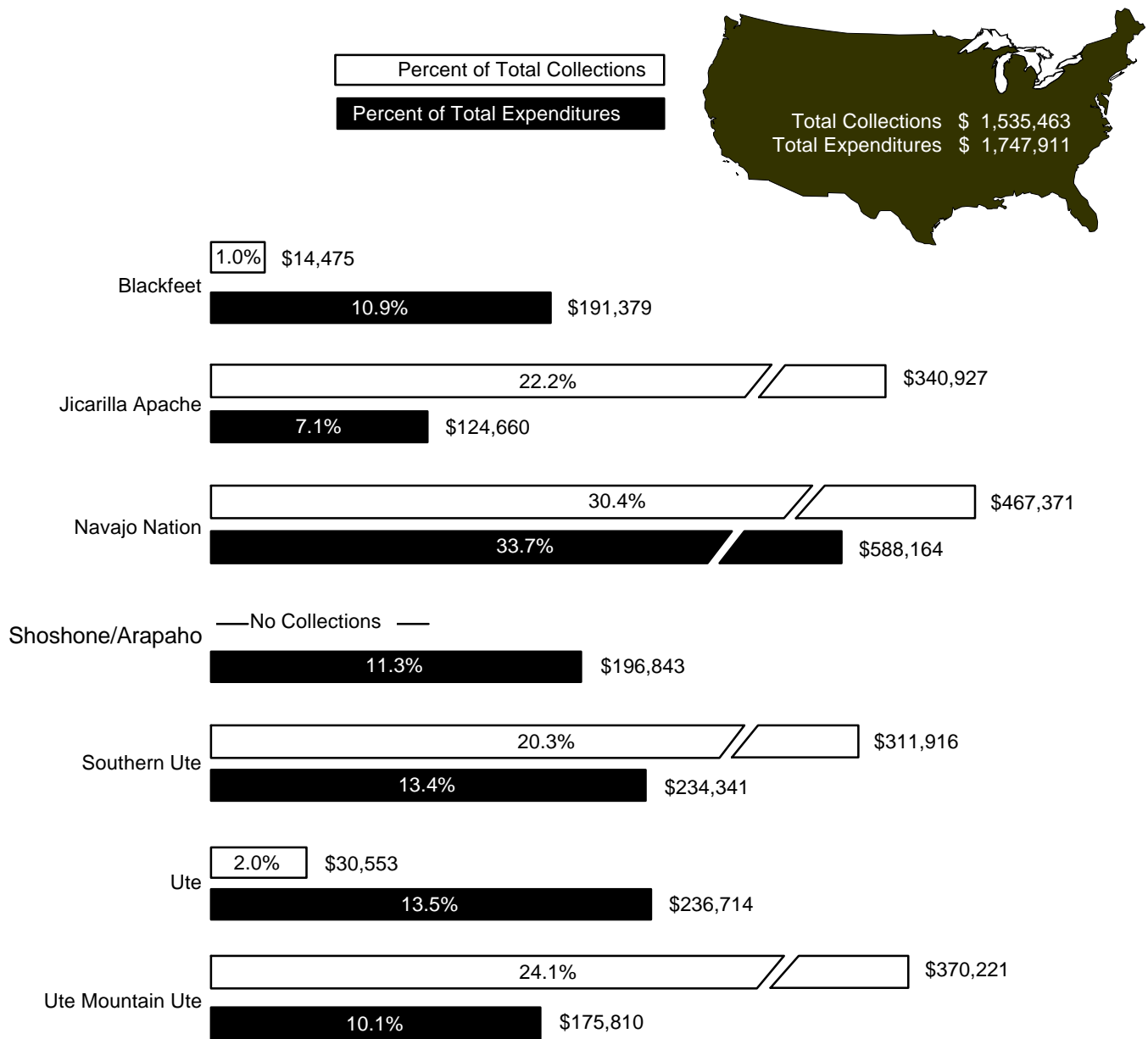
**Figure 21. Disbursement of revenues, in thousands, to seven States from OCS leases under the provisions of section 8(g) of the OCS Lands Act as amended, Fiscal Year 1997**



NOTE: Many audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

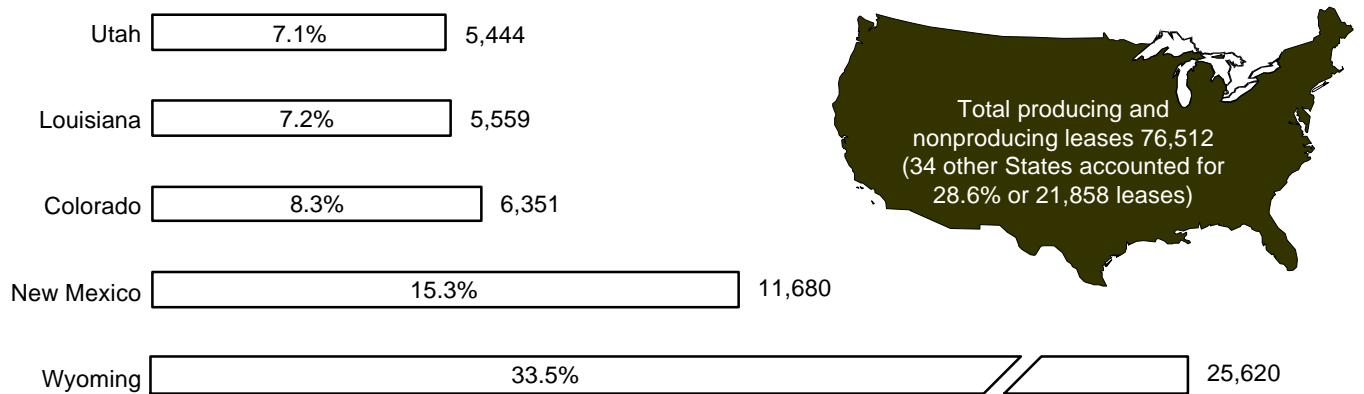
**Figure 22. Audit collections and expenditures under section 205 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1997**



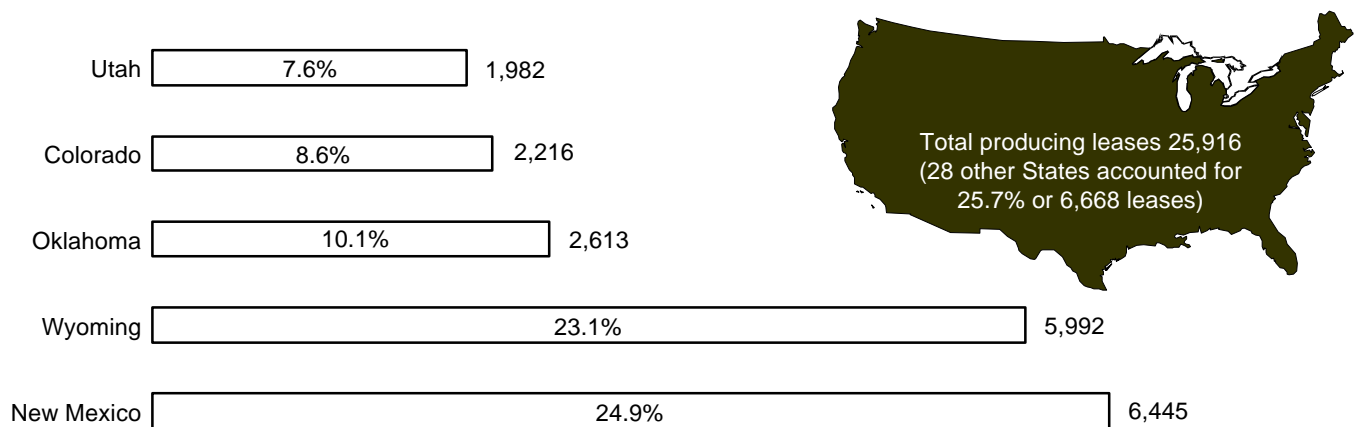


NOTE: Many audits require more than 1 year to complete. It is subsequently difficult to draw meaningful comparisons between collections and expenditures for a single year.

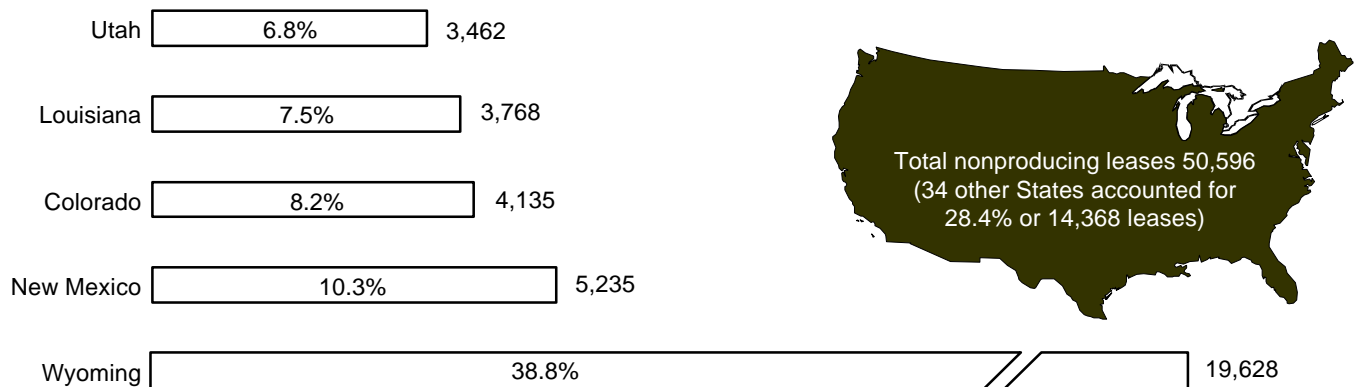
**Figure 23. Audit collections and expenditures under section 202 of the Federal Oil and Gas Royalty Management Act of 1982, Fiscal Year 1997**



**Figure 24. Total producing and nonproducing Federal and Indian leases by State, Fiscal Year 1997**



**Figure 25. Producing Federal and Indian leases by State, Fiscal Year 1997**

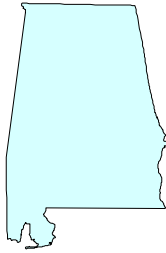


**Figure 26. Nonproducing Federal and Indian leases by State, Fiscal Year 1997**

# States at a Glance

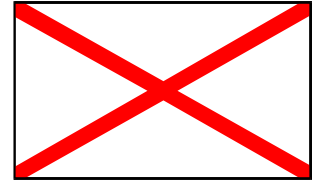
Fiscal Year 1997





## Alabama at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Clay .....	57,471 tons	\$ 4,595
Coal. ....	193,569 tons	664,339
Gas. ....	1,210,153 Mcf	331,397
Gas Plant Products .....	754 gallons	129
Oil. ....	101,249 bbl	265,565
Sulfur. ....	433 tons	<u>2,276</u>
Subtotal .....		\$1,268,301
Rents .....		\$ 116,291
Bonuses .....		\$ 96,295
Other Revenues .....		\$ <u>( 2,719)</u>
<b>Total .....</b>		<b>\$1,478,168</b>

**Disbursements to Alabama from Federal Onshore Lands. .... \$ 599,000**

### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas. ....	128,913,515 Mcf	\$ 52,821,291
Gas Plant Products .....	2,388,536 gallons	58,190
Oil. ....	23,634 bbl	20,528
Sulfur. ....	23,264 tons	<u>72,976</u>
Subtotal .....		\$ 52,972,985
Rents .....		\$ 577,227
Other Revenues .....		\$ <u>(598,185)</u>
<b>Total .....</b>		<b>\$ 52,952,027</b>

**Disbursements to Alabama from Federal Offshore Lands**

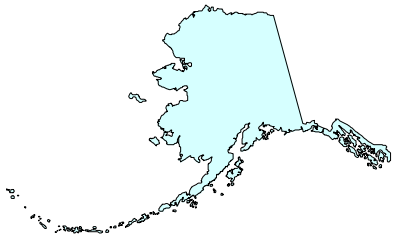
Production Royalties .....	\$ 12,722,041
Rents .....	16,480
Bonuses .....	---
Settlement Payments .....	<u>700,000</u>
<b>Total .....</b>	<b>\$ 13,438,521</b>

**Disbursements to Alabama from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 52,984,581
Land and Water Federal Acquisitions .....	29,107,894
Section 8(g) OCS Lands Act Amendments .....	118,771,971
Historic Preservation Fund .....	<u>10,239,934</u>
<b>Total. ....</b>	<b>\$ 211,104,380</b>

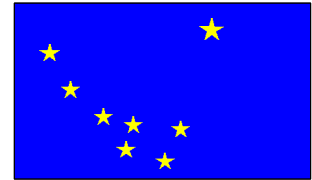
**Federal Leases in Alabama**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	52	159,441
Nonproducing leases .....	<u>214</u>	<u>194,832</u>
<b>Total .....</b>	<b>266</b>	<b>354,273</b>



## Alaska at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	18,832,796 Mcf	\$ 3,982,690
Gas Plant Products .....	(2,003,651) gallons	(68,048)
Oil .....	746,269 bbl	<u>1,869,099</u>
Subtotal .....		\$ 5,783,741
Rents .....		\$ 17,484
Other Revenues .....		\$ <u>91,112</u>
<b>Total .....</b>		<b>\$ 5,892,337</b>

**Disbursements to Alaska from Federal Onshore Lands. .... \$ 5,515,000**

### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	2,137 bbl	\$ 3,981
Rents .....		\$ 1,216,310
Bonuses .....		\$ 14,683,328
Other Revenues .....		\$ <u>98,945</u>
<b>Total .....</b>		<b>\$ 16,002,564</b>

### Disbursements to Alaska from Federal Offshore Lands

Production Royalties .....	\$ 8,683
Rents .....	3,348,012
Bonuses .....	574,255
Settlement Payments .....	<u>13,400,000</u>
<b>Total .....</b>	<b>\$17,330,950</b>

**Disbursements to Alaska from Outer Continental Shelf Funds (Total since 1968)**

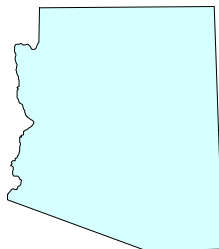
Land and Water Conservation Fund Grants .....	\$ 28,269,922
Land and Water Federal Acquisitions .....	44,119,881
Sections 8(g) OCS Lands Act Amendments .....	463,458,810
Historic Preservation Fund .....	<u>7,430,628</u>
<b>Total. ....</b>	<b>\$ 543,279,241</b>

**Indian Collections**

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	8,864,116 Mcf	\$ 2,084,805
Gas Plant Products .....	(1,798,841) gallons	(66,097)
Oil .....	533,639 bbl	1,333,922
Sand and Gravel .....	44,124 tons	<u>29,378</u>
Subtotal .....		\$ 3,382,008
Rents .....		\$ 9,016
Other Revenues .....		\$ <u>9,484</u>
<b>Total .....</b>		<b>\$ 3,400,508</b>

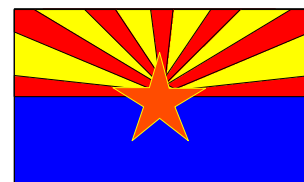
**Federal and Indian Leases in Alaska**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	36	64,178
Nonproducing leases .....	<u>770</u>	<u>283,637</u>
<b>Total .....</b>	<b>806</b>	<b>347,815</b>



## Arizona at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sodium .....	95 tons	\$ 157
Rents .....		\$ 54,553
Bonuses .....		\$ 640
<b>Total .....</b>		<b>\$ 55,350</b>

**Disbursements to Arizona from Federal Onshore Lands. .... \$ 69,000**

### Disbursements to Arizona from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 46,290,920
Land and Water Federal Acquisitions .....	50,323,272
Historic Preservation Fund .....	<u>8,228,313</u>
<b>Total .....</b>	<b>\$104,842,505</b>

### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	12,207,867 tons	\$ 33,237,969
Copper .....	39,848 tons	1,447,258
Gas .....	362,840 Mcf	143,518
Gas Plant Products .....	203,918 gallons	9,507
Molybdenum .....	(4) tons	(1,010)
Oil .....	87,282 bbl	301,163
Sand and Gravel .....	2,069,928 tons	1,649,435
Silica Sand .....	31,273 tons	<u>13,760</u>
Subtotal .....		\$ 36,801,600
Rents .....		\$ 62,328
Other Revenues .....		\$ <u>1,076,688</u>
<b>Total .....</b>		<b>\$ 37,940,616</b>



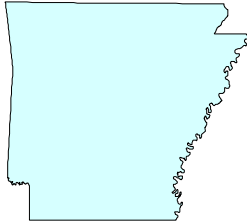
## Federal and Indian Leases in Arizona

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	26	181,560
Nonproducing leases .....	<u>56</u>	<u>70,470</u>
<b>Total .....</b>	<b>82</b>	<b>252,030</b>

## Section 202 Cooperative Audit Agreement with the Navajo Nation

The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under Arizona also appears under New Mexico and Utah.

Audit Collections .....	\$ 467,371
Federal Expenditures for Agreement .....	\$ 588,164



## Arkansas at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	9,546,809 Mcf	\$ 2,863,219
Gas Plant Products .....	2,769 gallons	118
Oil .....	3,190 bbl	7,448
Quartz Crystals .....	66,985 lbs	8,143
Subtotal .....		<u>\$ 2,878,928</u>
Rents .....		\$ 190,026
Bonuses .....		\$ 68,575
Other Revenues .....		<u>\$ 37,873</u>
<b>Total .....</b>		<b>\$ 3,175,402</b>

**Disbursements to Arkansas from Federal Onshore Lands. .... \$ 1,000,000**

### Disbursements to Arkansas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 40,452,119
Land and Water Federal Acquisitions .....	95,589,263
Historic Preservation Fund .....	<u>9,777,036</u>
<b>Total .....</b>	<b>\$145,818,418</b>

### Federal Leases in Arkansas

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	188	92,887
Nonproducing leases .....	<u>646</u>	<u>290,996</u>
<b>Total .....</b>	<b>834</b>	<b>383,883</b>



## California at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	13,802,445 Mcf	\$ 3,380,037
Gas Lost .....	47,967 Mcf	9,701
Gas Plant Products .....	3,360,176 gallons	151,593
Geothermal .....	13,901,981 MBtu's	15,931,430
Hot Water .....	8,029,627 MBtu's	5,781,331
Oil .....	19,336,374 bbl	15,996,813
Potash .....	21,903 tons	99,644
Sodium .....	1,071,369 tons	3,915,432
Sulfur .....	1,940 tons	582
Trona Ore .....	22,655 tons	36,304
Subtotal .....		\$ 45,302,867
Rents .....		\$ 357,299
Bonuses .....		\$ 598,363
Other Revenues .....		\$ <u>574,555</u>
<b>Total .....</b>		<b>\$ 46,833,084</b>

**Disbursements to California from Federal Onshore Lands. .... \$ 20,336,000**

### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	33,960,850 Mcf	\$ 15,723,430
Gas Plant Products .....	27,505,055 gallons	470,751
Oil .....	57,263,152 bbl	130,652,164
Sulfur .....	(8,438) tons	(2,250)
Subtotal .....		\$146,844,095
Rents .....		\$ (26,465)
Other Revenues .....		\$ <u>2,833,350</u>
<b>Total .....</b>		<b>\$149,650,980</b>

### Disbursements to California from Federal Offshore Lands

Production Royalties .....	\$ 3,698,576
Rents .....	(2,932)
Settlement Payments .....	<u>28,900,000</u>
<b>Total .....</b>	<b>\$32,595,644</b>

### Disbursements to California from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 233,464,283
Land and Water Federal Acquisitions .....	948,996,392
Section 8(g) OCS Lands Act Amendments .....	546,774,095
Historic Preservation Fund .....	<u>16,258,128</u>
<b>Total .....</b>	<b>\$1,745,492,898</b>

### Indian Collections

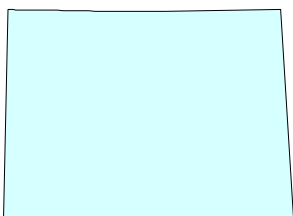
	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel .....	1,585,239 tons	\$1,154,396
Other Revenues .....		<u>\$ 30,000</u>
<b>Total .....</b>		<b>\$1,184,396</b>

### Federal and Indian Leases in California

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	419	335,029
Nonproducing leases .....	<u>526</u>	<u>406,634</u>
<b>Total .....</b>	<b>945</b>	<b>741,663</b>

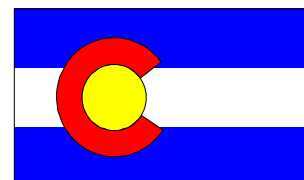
### Section 205 Cooperative Audit Agreement with California

Audit Collections .....	\$3,102,686
Federal Expenditures for Agreement .....	\$ 940,855



## Colorado at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Carbon Dioxide .....	251,048,558 Mcf	\$ (830,176)
Coal .....	22,923,089 tons	32,773,045
Gas .....	81,962,882 Mcf	19,226,979
Gas Plant Products .....	53,402,609 gallons	1,457,234
Oil .....	5,797,602 bbl	16,210,351
Sodium .....	72,504 tons	<u>516,473</u>
Subtotal .....		\$ 69,353,906
Rents .....		\$ 3,449,376
Bonuses .....		\$ 4,705,264
Other Revenues .....		\$ <u>674,918</u>
<b>Total .....</b>		<b>\$ 78,183,464</b>

**Disbursements to Colorado from Federal Onshore Lands. .... \$ 37,424,000**

### Disbursements to Colorado from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 48,761,854
Land and Water Federal Acquisitions .....	54,090,441
Historic Preservation Fund .....	<u>9,185,701</u>
<b>Total .....</b>	<b>\$112,037,996</b>

NOTE: One of the principal payors reporting on carbon dioxide in Colorado claimed a recoupment in Fiscal Year 1997 against prior year royalty payments. The recoupment is based on a royalty calculation procedure that has been rescinded by the Minerals Management Service (MMS). The payor claimed the recoupment and posted surety with MMS while the matter is under appeal. The recoupment claimed for prior year royalty payments resulted in a net refund to the payor during the year.

## Indian Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Gas .....	148,718,231	Mcf	\$ 36,257,227
Gas Lost .....	13,731	Mcf	1,782
Gas Plant Products .....	(305,161)	gallons	(2,284)
Oil .....	150,414	bbl	470,348
Oil Lost .....	1	bbl	2
Sand and Gravel .....	7,169	tons	4,875
Subtotal .....			\$ 36,731,950
Rents .....			\$ 125,177
Other Revenues .....			\$ 1,285,020
<b>Total .....</b>			<b>\$ 38,142,147</b>

## Federal and Indian Leases in Colorado

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	2,216	1,950,447
Nonproducing leases .....	<u>4,135</u>	<u>3,237,225</u>
<b>Total .....</b>	<b>6,351</b>	<b>5,187,672</b>

## Section 205 Cooperative Audit Agreement with Colorado

Audit Collections .....	\$ 118,853
Federal Expenditures for Agreement .....	\$ 770,406

## Section 202 Cooperative Audit Agreements with Indian Tribes

### Southern Ute Tribe

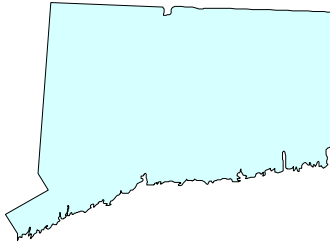
Reservation boundaries for the Southern Ute Tribe are located exclusively within Colorado.

Audit Collections .....	\$ 311,917
Federal Expenditures for Agreement .....	\$ 234,341

### **Ute Mountain Ute Tribe**

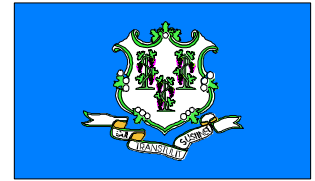
The Headquarters for the Ute Mountain Ute tribe is located in Towaoc, Colorado, although reservation boundaries encompass parts of Colorado and New Mexico. Audit information for the Ute Mountain Ute Tribe addressed under Colorado also appears under New Mexico.

Audit Collections .....	\$ ---
Federal Expenditures for Agreement .....	\$ 175,810



## Connecticut at a glance.....

Fiscal Year 1997



### Disbursements to Connecticut from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 53,738,760
Land and Water Federal Acquisitions .....	20,935,533
Historic Preservation Fund .....	<u>9,500,419</u>
<b>Total .....</b>	<b>\$ 84,174,712</b>





## Delaware at a glance.....

**Fiscal Year 1997**



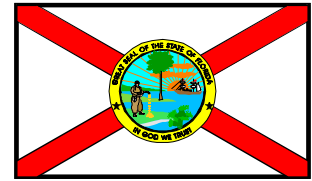
### **Disbursements to Delaware from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 30,077,014
Land and Water Federal Acquisitions . . . . .	18,000
Historic Preservation Fund . . . . .	<u>7,663,584</u>
<b>Total . . . . .</b>	<b>\$ 37,758,598</b>



## Florida at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	11,969 bbl	\$ 29,651
Rents .....		\$ 11,515
Other Revenues .....		\$ <u>3,739</u>
<b>Total .....</b>		<b>\$ 44,905</b>

**Disbursements to Florida from Federal Onshore Lands. ....** **\$ 4,000**

### Federal Offshore Collections

Rents ..... \$102,696

### Disbursements to Florida from Federal Offshore Lands

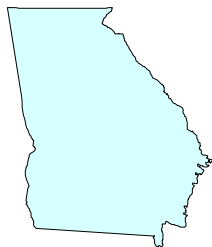
Rents ..... \$ 11,962

### Disbursements to Florida from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$100,018,886
Land and Water Federal Acquisitions .....	392,096,419
Section 8(g) OCS Lands Act Amendments .....	2,409,166
Historic Preservation Fund .....	<u>12,028,378</u>
<b>Total .....</b>	<b>\$506,552,849</b>

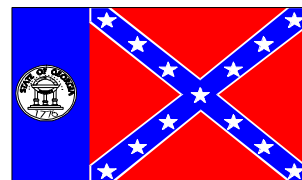
## Federal Leases in Florida

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	4	3,677
Nonproducing leases .....	<u>77</u>	<u>58,787</u>
<b>Total .....</b>	<b>81</b>	<b>62,464</b>



## Georgia at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

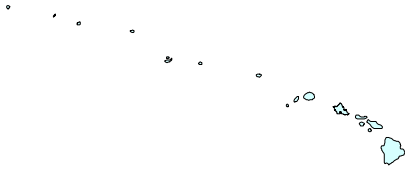
Other Revenues .....	\$ 436
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### Disbursements to Georgia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 66,611,399
Land and Water Federal Acquisitions .....	132,184,629
Historic Preservation Fund .....	<u>12,539,403</u>
<b>Total .....</b>	<b>\$211,335,431</b>

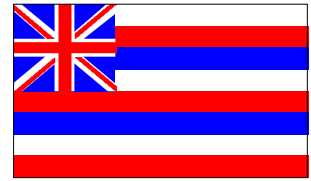
### Federal Leases in Georgia

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>1</u>	<u>217</u>
<b>Total .....</b>	<b>1</b>	<b>217</b>



## Hawaii at a glance.....

Fiscal Year 1997



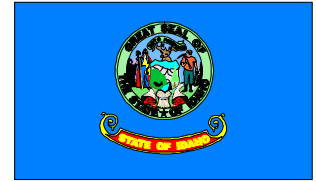
### Disbursements to Hawaii from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$31,679,599
Land and Water Federal Acquisitions . . . . .	49,768,121
Historic Preservation Fund . . . . .	<u>5,546,174</u>
<b>Total . . . . .</b>	<b>\$86,993,894</b>



## Idaho at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Garnet Gem .....	7 kilograms	\$ 132
Phosphate .....	5,131,045 tons	<u>4,238,243</u>
Subtotal .....		\$ 4,238,375
Rents .....		\$ 3,584
Bonuses .....		\$ 17,167
Other Revenues .....		\$ <u>433,045</u>
<b>Total .....</b>		<b>\$ 4,692,171</b>

**Disbursements to Idaho from Federal Onshore Lands. .... \$ 2,211,000**

### Disbursements to Idaho from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 32,063,540
Land and Water Federal Acquisitions .....	75,394,896
Historic Preservation Fund .....	<u>8,393,168</u>
<b>Total .....</b>	<b>\$115,851,604</b>

### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Phosphate .....	(170,891) tons	\$ (812,845)
Rents .....		\$ 400
Other Revenues .....		\$ <u>27,926</u>
<b>Total .....</b>		<b>\$ (784,519)</b>

## Federal and Indian Leases in Idaho

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	19	9,136
Nonproducing leases .....	<u>150</u>	<u>78,283</u>
<b>Total .....</b>	<b>169</b>	<b>87,419</b>



## Illinois at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	42,420 bbl	\$ 97,326
Rents .....		\$ 8,055
Other Revenues .....		\$ <u>753</u>
<b>Total .....</b>		<b>\$106,134</b>

**Disbursements to Illinois from Federal Onshore Lands. .... \$ 68,000**

### Disbursements to Illinois from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$133,345,240
Land and Water Federal Acquisitions .....	27,250,101
Historic Preservation Fund .....	<u>10,937,378</u>
<b>Total .....</b>	<b>\$171,532,719</b>

### Federal Leases in Illinois

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	5	964
Nonproducing leases .....	<u>23</u>	<u>10,012</u>
<b>Total .....</b>	<b>28</b>	<b>10,976</b>





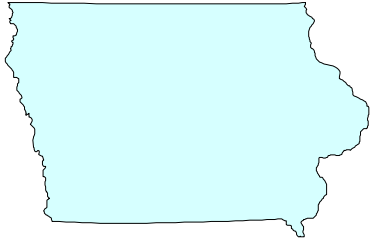
## Indiana at a glance.....

**Fiscal Year 1997**



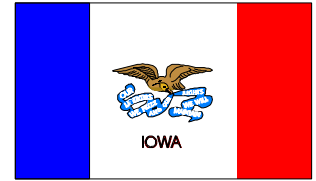
### **Disbursements to Indiana from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 70,511,212
Land and Water Federal Acquisitions .....	83,851,626
Historic Preservation Fund .....	<u>8,829,264</u>
<b>Total .....</b>	<b>\$163,192,102</b>



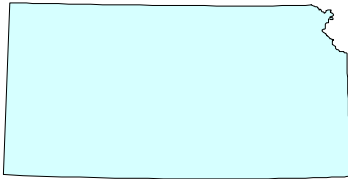
**Iowa at a glance.....**

**Fiscal Year 1997**



**Disbursements to Iowa from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 45,241,170
Land and Water Federal Acquisitions . . . . .	5,636,792
Historic Preservation Fund . . . . .	<u>8,791,169</u>
<b>Total . . . . .</b>	<b>\$ 59,669,131</b>



## Kansas at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	18,803,021 Mcf	\$ 4,853,310
Gas Plant Products .....	5,194,367 gallons	229,064
Helium .....	57 Mcf	32
Oil .....	331,343 bbl	<u>711,362</u>
Subtotal. ....		\$ 5,793,768
Rents .....		\$ 14,750
Bonuses .....		\$ 160
Other Revenues .....		\$ <u>(5,783)</u>
<b>Total .....</b>		<b>\$ 5,802,895</b>

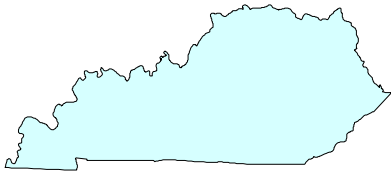
**Disbursements to Kansas from Federal Onshore Lands. .... \$ 1,329,000**

### Disbursements to Kansas from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 41,959,782
Land and Water Federal Acquisitions .....	3,920,673
Historic Preservation Fund .....	<u>5,087,397</u>
<b>Total .....</b>	<b>\$ 50,967,852</b>

### Federal Leases in Kansas

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	450	123,734
Nonproducing leases .....	<u>60</u>	<u>11,516</u>
<b>Total .....</b>	<b>510</b>	<b>135,250</b>



## Kentucky at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	336,325 tons	\$ 497,385
Gas .....	275,386 Mcf	73,705
Oil .....	12,038 bbl	<u>2,256</u>
Subtotal .....		\$ 573,346
Rents .....		\$ 19,070
Bonuses .....		\$ 10,269
Other Revenues .....		\$ <u>24,560</u>
<b>Total .....</b>		<b>\$ 627,245</b>

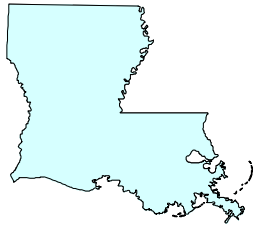
**Disbursements to Kentucky from Federal Onshore Lands. .... \$ 123,000**

### Disbursements to Kentucky from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 49,200,287
Land and Water Federal Acquisitions .....	7,225,628
Historic Preservation Fund .....	<u>13,074,025</u>
<b>Total .....</b>	<b>\$ 69,499,940</b>

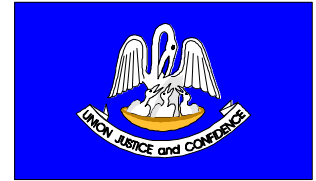
### Federal Leases in Kentucky

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	60	34,114
Nonproducing leases .....	<u>27</u>	<u>13,469</u>
<b>Total .....</b>	<b>87</b>	<b>47,583</b>



## Louisiana at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	20,312,185 Mcf	\$ 6,584,441
Gas Plant Products .....	16,885,358 gallons	619,968
Oil .....	814,173 bbl	<u>1,769,132</u>
Subtotal .....		\$ 8,973,541
Rents .....		\$ 319,416
Bonuses .....		\$ 316,764
Other Revenues .....		\$ <u>(2,290)</u>
<b>Total .....</b>		<b>\$ 9,607,431</b>

**Disbursements to Louisiana from Federal Onshore Lands. .... \$ 817,000**

### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	3,952,859,989 Mcf	\$1,573,637,864
Gas Lost .....	90,384 Mcf	32,924
Gas Plant Products .....	1,568,486,258 gallons	82,492,849
Oil .....	376,057,724 bbl	1,147,207,519
Sulfur .....	1,869,747 tons	<u>9,384,148</u>
Subtotal .....		\$2,812,755,304
Rents. ....		\$ 54,584,695
Bonuses .....		\$ 302,720,446
Other Revenues .....		\$ <u>13,894,399</u>
<b>Total .....</b>		<b>\$3,183,954,844</b>

### Disbursements to Louisiana from Federal Offshore Lands

Production Royalties .....	\$ 11,855,454
Rents .....	686,051
Bonuses .....	5,689,689
Settlement Payments .....	<u>8,400,000</u>
<b>Total .....</b>	<b>\$ 26,631,194</b>

### Disbursements to Louisiana from Outer Continental Shelf Funds (Total since 1968)

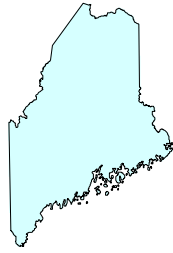
Land and Water Conservation Fund Grants .....	\$ 59,883,323
Land and Water Federal Acquisitions .....	91,713,161
Section 8(g) OCS Lands Act Amendments .....	829,053,974
Historic Preservation Fund. ....	<u>10,669,315</u>
<b>Total .....</b>	<b>\$991,319,773</b>

### Federal Leases in Louisiana

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	1,791	7,456,113
Nonproducing leases .....	<u>3,768</u>	<u>15,394,160</u>
<b>Total .....</b>	<b>5,559</b>	<b>22,850,273</b>

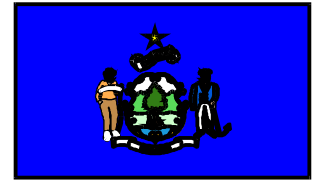
### Section 205 Cooperative Audit Agreement with Louisiana

Audit Collections .....	\$ ---
Federal Expenditures for Agreement .....	\$ 82,998



## Maine at a glance.....

Fiscal Year 1997



### Disbursements to Maine from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 32,193,314
Land and Water Federal Acquisitions . . . . .	35,937,503
Historic Preservation Fund . . . . .	<u>8,017,656</u>
<b>Total. . . . .</b>	<b>\$ 76,148,473</b>



## Maryland at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

Other Revenues .....	\$ 10,386
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Disbursements to Maryland from Federal Onshore Lands. ....	\$ ---
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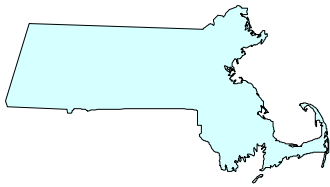
### Disbursements to Maryland from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 66,215,752
Land and Water Federal Acquisitions .....	85,683,165
Historic Preservation Fund .....	<u>12,963,666</u>
<b>Total .....</b>	<b>\$164,862,583</b>

### Federal Leases in Maryland

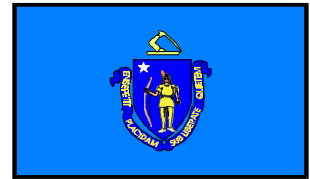
	<u>Leases</u>	<u>Acres</u>
Producing leases .....	2	34,941
Nonproducing leases .....	<u>3</u>	<u>1,662</u>
<b>Total .....</b>	<b>5</b>	<b>36,603</b>





## Massachusetts at a glance.....

Fiscal Year 1997



### Disbursements to Massachusetts from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 82,281,584
Land and Water Federal Acquisitions . . . . .	67,619,924
Historic Preservation Fund . . . . .	<u>13,809,991</u>
<b>Total . . . . .</b>	<b>\$163,711,499</b>



## Michigan at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	5,931,188 Mcf	\$ 1,934,775
Gas Plant Products .....	1,297,959 gallons	43,513
Oil .....	76,689 bbl	<u>192,028</u>
Subtotal .....		\$ 2,170,316
Rents .....		\$ 63,095
Bonuses .....		\$ 67,900
Other Revenues .....		\$ <u>54,248</u>
<b>Total .....</b>		<b>\$ 2,355,559</b>

**Disbursements to Michigan from Federal Onshore Lands. .... \$ 712,000**

### Disbursements to Michigan from Outer Continental Shelf Funds (Total since 1968)

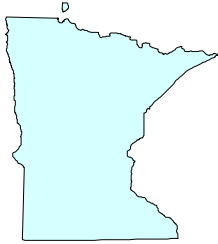
Land and Water Conservation Fund Grants .....	\$109,744,088
Land and Water Federal Acquisitions .....	134,966,883
Historic Preservation Fund .....	<u>11,854,921</u>
<b>Total .....</b>	<b>\$256,565,892</b>

### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	506 bbl	\$ 1,441
Rents .....		\$ <u>147</u>
<b>Total .....</b>		<b>\$ 1,588</b>

## Federal and Indian Leases in Michigan

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	68	78,720
Nonproducing leases .....	<u>449</u>	<u>146,389</u>
<b>Total .....</b>	<b>517</b>	<b>225,109</b>



## Minnesota at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

Rents .....	\$ 2,335
Other Revenues .....	\$ <u>48,660</u>
<b>Total .....</b>	<b>\$ 50,995</b>

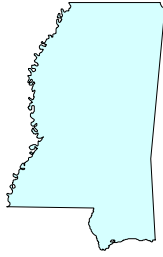
**Disbursements to Minnesota from Federal Onshore Lands. .... \$ 13,000**

### Disbursements to Minnesota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 59,097,295
Land and Water Federal Acquisitions .....	92,699,701
Historic Preservation Fund .....	<u>11,017,826</u>
<b>Total .....</b>	<b>\$162,814,822</b>

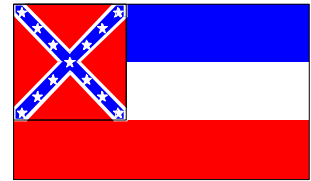
### Federal Leases in Minnesota

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>14</u>	<u>14,539</u>
<b>Total .....</b>	<b>14</b>	<b>14,539</b>



## Mississippi at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	436,898 Mcf	\$ 162,001
Oil .....	902,439 bbl	<u>1,612,450</u>
Subtotal .....		\$ 1,774,451
Rents .....		\$ 520,156
Bonuses .....		\$ 1,547,472
Other Revenues .....		\$ <u>(10,315)</u>
<b>Total .....</b>		<b>\$ 3,831,764</b>

**Disbursements to Mississippi from Federal Onshore Lands. . . . . \$ 952,000**

### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	11,587,579 Mcf	\$ 4,937,274
Rents .....		\$ 46,080
Other Revenues .....		\$ <u>232,946</u>
<b>Total .....</b>		<b>\$ 5,216,300</b>

### Disbursements to Mississippi from Federal Offshore Lands

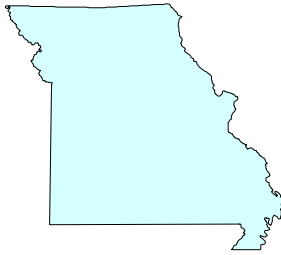
Production Royalties .....	\$ 518,628
Rents .....	4,587
Settlement Payments .....	<u>200,000</u>
<b>Total .....</b>	<b>\$ 723,215</b>

**Disbursements to Mississippi from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 38,593,436
Land and Water Federal Acquisitions . . . . .	48,352,261
Section 8(g) OCS Lands Act Amendments . . . . .	16,774,063
Historic Preservation Fund . . . . .	<u>7,718,048</u>
<b>Total . . . . .</b>	<b>\$111,437,808</b>

**Federal Leases in Mississippi**

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	115	72,429
Nonproducing leases . . . . .	<u>1,188</u>	<u>530,546</u>
<b>Total . . . . .</b>	<b>1,303</b>	<b>602,975</b>



## Missouri at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Copper .....	20,576 tons	\$ 352,384
Lead .....	273,522 tons	3,814,093
Zinc .....	52,605 tons	<u>940,065</u>
Subtotal .....		\$ 5,106,542
Rents .....		\$ 4,082
Other Revenues .....		\$ <u>22,194</u>
<b>Total .....</b>		<b>\$ 5,132,818</b>

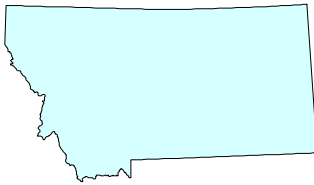
**Disbursements to Missouri from Federal Onshore Lands. .... \$ 1,273,000**

### Disbursements to Missouri from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 71,213,011
Land and Water Federal Acquisitions .....	23,030,764
Historic Preservation Fund .....	<u>11,853,217</u>
<b>Total .....</b>	<b>\$106,096,992</b>

### Federal Leases in Missouri

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	13	26,988
Nonproducing leases .....	<u>41</u>	<u>45,040</u>
<b>Total .....</b>	<b>54</b>	<b>72,028</b>



## Montana at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	24,345,585 tons	\$ 32,492,447
Gas .....	11,956,559 Mcf	3,025,360
Gas Plant Products .....	3,578,422 gallons	116,807
Oil .....	2,751,319 bbl	5,452,209
Sulfur .....	1,195 tons	<u>699</u>
Subtotal .....		\$ 41,087,522
Rents .....		\$ 2,173,248
Bonuses .....		\$ 994,620
Other Revenues .....		\$ <u>352,043</u>
<b>Total .....</b>		<b>\$ 44,607,433</b>

**Disbursements to Montana from Federal Onshore Lands. . . . . \$ 20,379,000**

### Disbursements to Montana from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 31,563,237
Land and Water Federal Acquisitions .....	34,735,819
Historic Preservation Fund .....	<u>7,913,636</u>
<b>Total .....</b>	<b>\$ 74,212,692</b>



## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	5,451,123 tons	\$ 2,646,454
Gas .....	1,605,005 Mcf	358,098
Gas Plant Products .....	181,071 gallons	3,859
Oil .....	744,896 bbl	<u>2,234,960</u>
Subtotal .....		\$ 5,243,371
Rents .....		\$ 57,932
Other Revenues .....		\$ <u>170,979</u>
<b>Total .....</b>		<b>\$ 5,472,282</b>

## Federal and Indian Leases in Montana

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	1,755	917,886
Nonproducing leases .....	<u>2,076</u>	<u>1,587,595</u>
<b>Total .....</b>	<b>3,831</b>	<b>2,505,481</b>

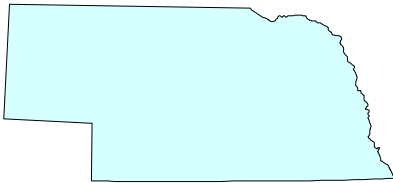
## Section 205 Cooperative Audit Agreement with Montana

Audit Collections .....	\$ 2,617,603
Federal Expenditures for Agreement .....	\$ 236,166

## Section 202 Cooperative Audit Agreement with the Blackfeet Tribe

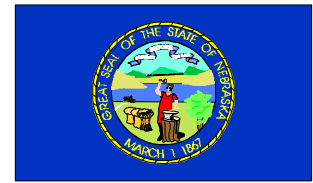
Reservation boundaries for the Blackfeet Tribe are located exclusively within Montana.

Audit Collections .....	\$ 14,475
Federal Expenditures for Agreement .....	\$ 191,379



## Nebraska at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	66,930 bbl	\$167,992
Rents .....		\$ 6,448
Other Revenues .....		\$ <u>19,631</u>
<b>Total .....</b>		<b>\$194,071</b>

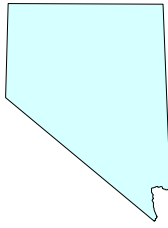
**Disbursements to Nebraska from Federal Onshore Lands. .... \$ 16,000**

### Disbursements to Nebraska from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 37,376,172
Land and Water Federal Acquisitions .....	4,007,517
Historic Preservation Fund .....	<u>6,690,562</u>
<b>Total .....</b>	<b>\$ 48,074,251</b>

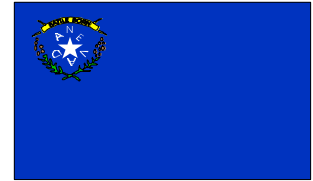
### Federal Leases in Nebraska

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	26	37,825
Nonproducing leases .....	<u>27</u>	<u>13,353</u>
<b>Total .....</b>	<b>53</b>	<b>51,178</b>



## Nevada at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Geothermal. ....	2,258,440 MBtu's	\$ 5,282,438
Hot Water ....	8,397 MBtu's	3,317
Oil ....	1,016,594 bbl	1,924,337
Sand and gravel ....	2,673,584 tons	<u>546,267</u>
Subtotal ....		\$ 7,756,359
Rents ....		\$ 3,603,039
Bonuses ....		\$ 759,435
Other Revenues ....		\$ <u>55,837</u>
<b>Total ....</b>		<b>\$ 12,174,670</b>

**Disbursements to Nevada from Federal Onshore Lands. .... \$ 5,707,000**

### Disbursements to Nevada from Outer Continental Shelf Funds (Total since 1968)

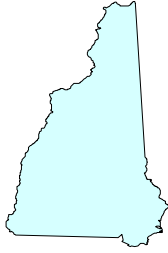
Land and Water Conservation Fund Grants ....	\$ 32,225,698
Land and Water Federal Acquisitions ....	108,219,765
Historic Preservation Fund ....	<u>5,159,378</u>
<b>Total ....</b>	<b>\$145,604,841</b>

### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Sand and Gravel ....	497,317 tons	\$ 186,506

## Federal and Indian Leases in Nevada

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	71	54,547
Nonproducing leases .....	<u>2,099</u>	<u>3,165,243</u>
<b>Total .....</b>	<b>2,170</b>	<b>3,219,790</b>



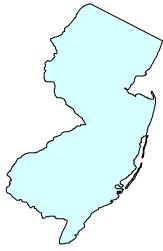
## New Hampshire at a glance.....

Fiscal Year 1997



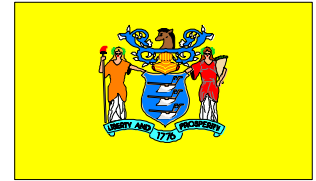
### Disbursements to New Hampshire from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 30,568,097
Land and Water Federal Acquisitions .....	21,251,455
Historic Preservation Fund .....	<u>6,866,716</u>
<b>Total .....</b>	<b>\$ 58,686,268</b>



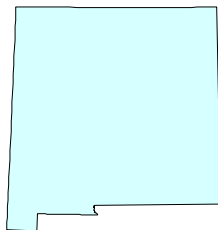
## New Jersey at a glance.....

Fiscal Year 1997



### Disbursements to New Jersey from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$101,415,045
Land and Water Federal Acquisitions . . . . .	103,770,296
Historic Preservation Fund . . . . .	<u>10,093,186</u>
<b>Total . . . . .</b>	<b>\$215,278,527</b>



## New Mexico at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Carbon Dioxide .....	12,287,420	Mcf	\$ 594,936
Coal .....	6,559,539	tons	23,718,597
Gas .....	1,048,065,874	Mcf	244,203,334
Gas Lost .....	745	Mcf	140
Gas Plant Products .....	680,866,556	gallons	20,386,789
Hot Water .....	6,663	MBtu's	800
Langbeinite .....	732,469	tons	1,226,303
Oil .....	30,869,688	bbl	63,657,504
Oil Lost .....	36	bbl	98
Potash .....	1,220,535	tons	1,939,611
Sodium .....	601,957	tons	40,898
Sulfur .....	1,302	tons	<u>595</u>
Subtotal .....			\$355,769,605
Rents .....			\$ 2,933,581
Bonuses .....			\$ 16,374,763
Other Revenues .....			\$ <u>8,253,228</u>
<b>Total .....</b>			<b>\$383,331,177</b>

**Disbursements to New Mexico from Federal Onshore Lands. . . . . \$188,840,000**

### Disbursements to New Mexico from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 33,907,826
Land and Water Federal Acquisitions .....	27,981,831
Historic Preservation Fund .....	<u>9,727,080</u>
<b>Total .....</b>	<b>\$ 71,616,737</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	13,007,860 tons	\$ 32,822,175
Gas .....	53,356,184 Mcf	15,989,576
Gas Lost .....	125 Mcf	30
Gas Plant Products .....	60,544,100 gallons	1,948,762
Gypsum .....	861,668 tons	781,016
Oil .....	928,581 bbl	2,779,976
Sand and Gravel .....	1,112,304 tons	801,019
Subtotal .....		\$ 55,122,554
Rents .....		\$ 281,148
Other Revenues .....		\$ (2,866,461)
<b>Total .....</b>		<b>\$ 52,537,241</b>

## Federal and Indian Leases in New Mexico

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	6,445	4,036,164
Nonproducing leases .....	<u>5,235</u>	<u>3,061,304</u>
<b>Total .....</b>	<b>11,680</b>	<b>7,097,468</b>

## Section 205 Cooperative Audit Agreement with New Mexico

Audit Collections .....	\$ 640,805
Federal Expenditures for Agreement .....	\$ 386,435

## Section 202 Cooperative Audit Agreements with Indian Tribes

### Jicarilla Apache Tribe

Reservation boundaries for the Jicarilla Apache Tribe are located exclusively within New Mexico.

Audit Collections .....	\$ 340,927
Federal Expenditures for Agreement .....	\$ 124,660



## **Navajo Nation**

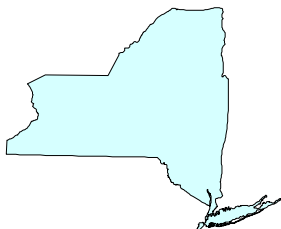
The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under New Mexico also appears under Arizona and Utah.

Audit Collections . . . . .	\$ 467,371
Federal Expenditures for Agreement . . . . .	\$ 588,164

## **Ute Mountain Ute Tribe**

The Headquarters for the Ute Mountain Ute tribe is located in Towaoc, Colorado, although reservation boundaries encompass parts of Colorado and New Mexico. Audit information for the Ute Mountain Ute Tribe addressed under New Mexico also appears under Colorado.

Audit Collections . . . . .	\$ 370,221
Federal Expenditures for Agreement . . . . .	\$ 175,810



## New York at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	19,988 Mcf	\$ 7,266
Other Revenues .....		\$ <u>224</u>
<b>Total .....</b>		<b>\$ 7,490</b>

**Disbursements to New York from Federal Onshore Lands. ....** **\$ ---**

### Federal Offshore Collections

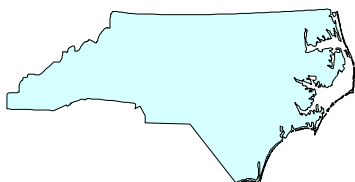
Rent ..... \$ 350,208

### Disbursements to New York from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$199,590,084
Land and Water Federal Acquisitions .....	59,656,152
Historic Preservation Fund .....	<u>16,393,232</u>
<b>Total .....</b>	<b>\$275,639,468</b>

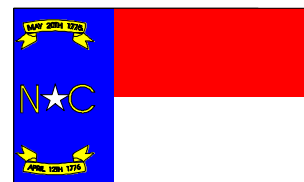
### Federal Leases in New York

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	4	1,009
Nonproducing leases .....	<u>40</u>	<u>98,938</u>
<b>Total .....</b>	<b>44</b>	<b>99,947</b>



## North Carolina at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

Other Revenues .....	\$ 474
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<b>Disbursements to North Carolina from Federal Onshore Lands. ....</b>	<b>\$ ---</b>
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### Federal Offshore Collections

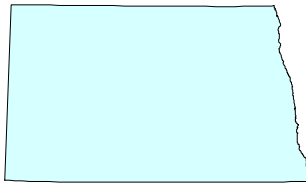
Rent .....	\$110,592
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### Disbursements to North Carolina from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 62,836,436
Land and Water Federal Acquisitions .....	99,474,023
Historic Preservation Fund .....	<u>13,639,815</u>
<b>Total .....</b>	<b>\$175,950,274</b>

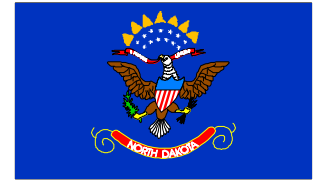
### Federal Leases in North Carolina

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>8</u>	<u>14,155</u>
<b>Total .....</b>	<b>8</b>	<b>14,155</b>



## North Dakota at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	3,371,387 tons	\$ 1,228,650
Gas .....	5,575,899 Mcf	1,233,962
Gas Plant Products .....	3,913,793 gallons	107,339
Nitrogen .....	73,387 Mcf	2,645
Oil .....	5,662,660 bbl	13,991,780
Sulfur .....	2,364 tons	<u>2,261</u>
Subtotal .....		\$ 16,566,637
Rents .....		\$ 798,256
Bonuses .....		\$ 5,642,667
Other Revenues .....		\$ <u>588,366</u>
<b>Total .....</b>		<b>\$ 23,595,926</b>

**Disbursements to North Dakota from Federal Onshore Lands. . . . . \$ 3,894,000**

### Disbursements to North Dakota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 28,875,438
Land and Water Federal Acquisitions .....	2,351,623
Historic Preservation Fund .....	<u>5,258,891</u>
<b>Total .....</b>	<b>\$ 36,485,952</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	124,178 Mcf	\$ 33,037
Gas Plant Products .....	238,538 gallons	7,305
Oil .....	83,423 bbl	246,103
Sulfur .....	(11) tons	(8)
Subtotal .....		\$ 286,437
Rents .....		\$ 5,745
Other Revenues .....		\$ 22,857
<b>Total .....</b>		<b>\$ 315,039</b>

## Federal and Indian Leases in North Dakota

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	568	339,068
Nonproducing leases .....	<u>1,391</u>	<u>601,433</u>
<b>Total .....</b>	<b>1,959</b>	<b>940,501</b>

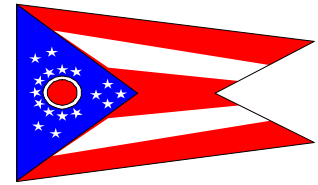
## Section 205 Cooperative Audit Agreement with North Dakota

Audit Collections .....	\$ 913,033
Federal Expenditures for Agreement .....	\$ 312,659



## Ohio at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	840,288 Mcf	\$ 249,063
Oil .....	42,586 bbl	<u>43,941</u>
Subtotal .....		\$ 293,004
Rents .....		\$ 30,844
Bonuses .....		\$ 426
Other Revenues .....		\$ <u>2,827</u>
<b>Total. ....</b>		<b>\$ 327,101</b>

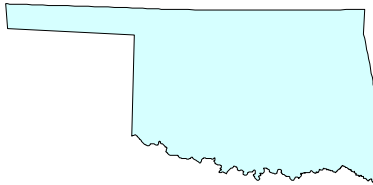
**Disbursements to Ohio from Federal Onshore Lands. .... \$ 153,000**

### Disbursements to Ohio from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$125,329,000
Land and Water Federal Acquisitions .....	123,182,969
Historic Preservation Fund .....	<u>14,032,360</u>
<b>Total .....</b>	<b>\$262,544,329</b>

### Federal Leases in Ohio

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	156	23,428
Nonproducing leases .....	<u>86</u>	<u>46,136</u>
<b>Total .....</b>	<b>242</b>	<b>69,564</b>



## Oklahoma at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	673,661 tons	\$ 527,595
Gas .....	17,141,768 Mcf	4,977,613
Gas Plant Products .....	701,547 gallons	25,324
Oil .....	196,871 bbl	<u>456,804</u>
Subtotal .....		\$ 5,987,336
Rents .....		\$ 343,002
Bonuses .....		\$ 2,413,219
Other Revenues .....		\$ <u>36,812</u>
<b>Total .....</b>		<b>\$ 8,780,369</b>

**Disbursements to Oklahoma from Federal Onshore Lands. . . . . \$ 2,144,000**

### Disbursements to Oklahoma from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 45,916,134
Land and Water Federal Acquisitions .....	7,883,119
Historic Preservation Fund .....	<u>8,499,262</u>
<b>Total .....</b>	<b>\$ 62,298,515</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Chat .....	214,795 tons	\$ 64,611
Gas .....	25,896,563 Mcf	8,557,956
Gas Plant Products .....	5,146,175 gallons	260,043
Limestone .....	208,541 tons	22,940
Oil .....	1,804,988 bbl	5,805,755
Oil Lost .....	12 bbl	39
Sand and Gravel .....	15,589 tons	8,938
Subtotal .....		\$ 14,720,282
Rents .....		\$ 120,947
Other Revenues .....		\$ 575,332
<b>Total .....</b>		<b>\$ 15,416,561</b>

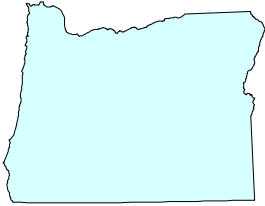
## Federal and Indian Leases in Oklahoma

	<u>Lease</u>	<u>Acres</u>
Producing leases .....	2,613	290,152
Nonproducing leases .....	697	271,721
<b>Total .....</b>	<b>3,310</b>	<b>561,873</b>

## Section 205 Cooperative Audit Agreement with Oklahoma

Audit Collections .....	\$ 222,802
Federal Expenditures for Agreement .....	\$ 327,303





## Oregon at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

Rents .....	\$125,027
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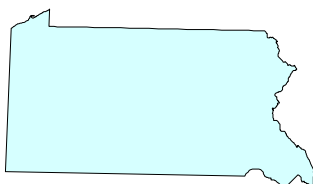
Disbursements to Oregon from Federal Onshore Lands. ....	\$ 45,000
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### Disbursements to Oregon from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 48,844,936
Land and Water Federal Acquisitions .....	100,002,587
Historic Preservation Fund .....	<u>8,105,205</u>
<b>Total .....</b>	<b>\$156,952,728</b>

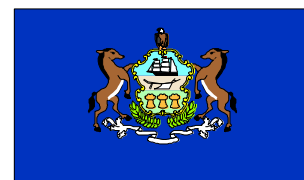
### Federal Leases in Oregon

	<u>Lease</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>133</u>	<u>189,797</u>
<b>Total .....</b>	<b>133</b>	<b>189,797</b>



## Pennsylvania at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	92,510 Mcf	\$ 25,240
Oil .....	2,314 bbl	<u>3,547</u>
Subtotal .....		\$ 28,787
Rents .....		\$ 1,125
Other Revenues .....		\$ <u>21,804</u>
<b>Total .....</b>		<b>\$ 51,716</b>

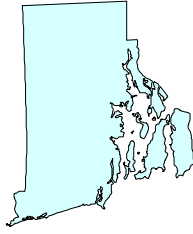
**Disbursements to Pennsylvania from Federal Onshore Lands. . . . . \$ 21,000**

### Disbursements to Pennsylvania from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$140,923,675
Land and Water Federal Acquisitions .....	117,601,922
Historic Preservation Fund .....	<u>16,030,292</u>
<b>Total .....</b>	<b>\$274,555,889</b>

### Federal Leases in Pennsylvania

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	60	26,728
Nonproducing leases .....	<u>13</u>	<u>962</u>
<b>Total .....</b>	<b>73</b>	<b>27,690</b>



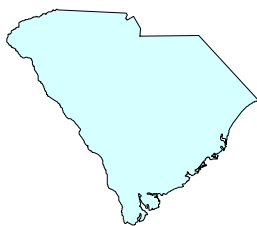
## Rhode Island at a glance.....

**Fiscal Year 1997**



### **Disbursements to Rhode Island from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 33,211,063
Land and Water Federal Acquisitions . . . . .	7,262,700
Historic Preservation Fund . . . . .	<u>10,684,793</u>
<b>Total . . . . .</b>	<b>\$ 51,158,556</b>



## South Carolina at a glance.....

**Fiscal Year 1997**



**Disbursements to South Carolina from Federal Onshore Lands. . . . .** \$ ---

### **Federal Offshore Collections**

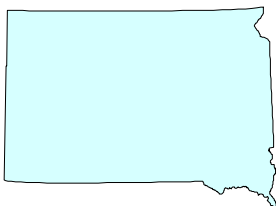
Rent . . . . . \$ 36,864

### **Disbursements to South Carolina from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants . . . . .	\$ 48,406,478
Land and Water Federal Acquisitions . . . . .	98,679,085
Historic Preservation Fund . . . . .	<u>11,877,233</u>
<b>Total . . . . .</b>	<b>\$158,962,796</b>

### **Federal Leases in South Carolina**

	<u>Lease</u>	<u>Acres</u>
Producing leases . . . . .	---	---
Nonproducing leases . . . . .	<u>6</u>	<u>10,223</u>
<b>Total . . . . .</b>	<b>6</b>	<b>10,223</b>



## South Dakota at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	346,012 Mcf	\$ 68,235
Oil .....	227,765 bbl	<u>565,171</u>
Subtotal .....		\$ 633,406
Rents .....		\$ 356,791
Bonuses .....		\$ 285,394
Other Revenues .....		\$ <u>12,745</u>
<b>Total .....</b>		<b>\$ 1,288,336</b>

**Disbursements to South Dakota from Federal Onshore Lands. . . . . \$ 566,000**

### Disbursements to South Dakota from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 30,657,450
Land and Water Federal Acquisitions .....	3,654,811
Historic Preservation Fund .....	<u>8,278,861</u>
<b>Total .....</b>	<b>\$ 42,591,122</b>

### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Oil .....	2,733 bbl	\$ 9,207
Rents .....		\$ <u>800</u>
<b>Total .....</b>		<b>\$ 10,007</b>

## Federal and Indian Leases in South Dakota

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	79	49,247
Nonproducing leases .....	<u>284</u>	<u>254,027</u>
<b>Total .....</b>	<b>363</b>	<b>303,274</b>



## Tennessee at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	197 Mcf	\$ 44

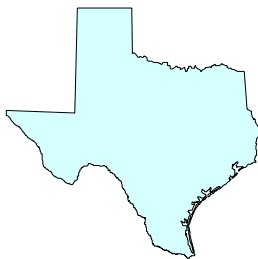
**Disbursements to Tennessee from Federal Onshore Lands. . . . .** **\$ ---**

### Disbursements to Tennessee from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 60,229,745
Land and Water Federal Acquisitions . . . . .	17,052,452
Historic Preservation Fund . . . . .	<u>9,677,530</u>
<b>Total . . . . .</b>	<b>\$ 86,959,727</b>

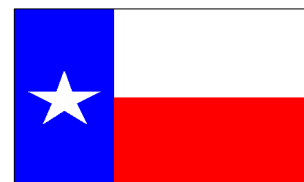
### Federal Leases in Tennessee

	<u>Leases</u>	<u>Acres</u>
Producing leases . . . . .	7	2,446
Nonproducing leases . . . . .	<u>1</u>	<u>504</u>
<b>Total . . . . .</b>	<b>8</b>	<b>2,950</b>



## Texas at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	71,781,008 Mcf	\$ 20,498,470
Gas Plant Products .....	3,732,416 gallons	194,586
Oil .....	698,465 bbl	<u>1,616,822</u>
Subtotal .....		\$ 22,309,878
Rents .....		\$ 326,616
Bonuses .....		\$ 575,491
Other Revenues .....		\$ <u>30,912</u>
<b>Total .....</b>		<b>\$ 23,242,897</b>

**Disbursements to Texas from Federal Onshore Lands. .... \$ 637,000**

### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	968,659,544 Mcf	\$ 397,928,324
Gas Plant Products .....	96,222,419 gallons	4,372,004
Oil .....	19,994,514 bbl	<u>67,189,725</u>
Subtotal .....		\$ 469,490,053
Rents .....		\$ 19,283,417
Bonuses .....		\$ 121,942,583
Other Revenues .....		\$ <u>(1,404,592)</u>
<b>Total .....</b>		<b>\$ 609,311,461</b>



**Disbursements to Texas from Federal Offshore Lands**

Production Royalties .....	\$ 10,674,561
Rents .....	227,346
Bonuses .....	1,098,845
Settlement Payments .....	<u>13,400,000</u>
<b>Total .....</b>	<b>\$ 25,400,752</b>

**Disbursements to Texas from Outer Continental Shelf Funds (Total since 1968)**

Land and Water Conservation Fund Grants .....	\$ 139,655,582
Land and Water Federal Acquisitions. ....	226,355,767
Section 8(g) OCS Lands Act Amendments .....	622,304,603
Historic Preservation Fund .....	<u>12,447,542</u>
<b>Total .....</b>	<b>\$1,000,763,494</b>

**Indian Collections**

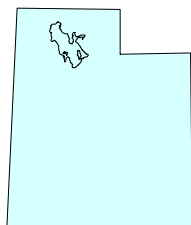
	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	12,223,691 Mcf	\$ 6,261,047
Gas Plant Products .....	7,704,104 gallons	240,063
Oil .....	926,442 bbl	<u>4,049,750</u>
Subtotal .....		\$ 10,550,860
Other Revenues .....		\$ <u>450,426</u>
<b>Total .....</b>		<b>\$ 11,001,286</b>

**Federal and Indian Leases in Texas**

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	509	1,733,317
Nonproducing leases .....	<u>1,301</u>	<u>4,694,883</u>
<b>Total .....</b>	<b>1,810</b>	<b>6,428,200</b>

**Section 205 Cooperative Audit Agreement with Texas**

Audit Collections .....	\$ 534
Federal Expenditures for Agreement .....	\$ 208,274



## Utah at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	26,397,286 tons	\$ 38,521,461
Gas .....	71,181,137 Mcf	13,741,221
Gas Plant Products .....	30,911,655 gallons	721,573
Geothermal .....	766,268 MBtu's	180,429
Gilsonite .....	2,277 tons	46,404
Magnesium .....	29,215 tons	12,942
Oil .....	4,709,594 bbl	9,016,699
Potash .....	22,388 tons	54,231
Sodium .....	28,189 tons	4,328
Sulfur .....	362 tons	199
Subtotal .....		\$ 62,299,487
Rents .....		\$ 4,343,572
Bonuses .....		\$ 5,815,526
Other Revenues .....		\$ 826,302
<b>Total. ....</b>		<b>\$ 73,284,887</b>

**Disbursements to Utah from Federal Onshore Lands. .... \$ 34,317,000**

### Disbursements to Utah from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 39,857,870
Land and Water Federal Acquisitions .....	14,921,024
Historic Preservation Fund .....	9,745,188
<b>Total .....</b>	<b>\$ 64,524,082</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	6,855,068 Mcf	\$ 2,544,658
Gas Plant Products .....	7,714,274 gallons	331,426
Oil. ....	8,267,273 bbl	27,193,497
Sand and Gravel .....	60,897 tons	<u>30,449</u>
Subtotal .....		\$ 30,100,030
Rents .....		\$ 220,481
Other Revenues .....		\$ <u>96,338</u>
<b>Total .....</b>		<b>\$ 30,416,849</b>

## Federal and Indian Leases in Utah

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	1,982	1,189,457
Nonproducing leases .....	<u>3,462</u>	<u>3,728,415</u>
<b>Total .....</b>	<b>5,444</b>	<b>4,917,872</b>

## Section 205 Cooperative Audit Agreement with Utah

Audit Collections .....	\$ 189,932
Federal Expenditures for Agreement .....	\$ 491,455

## Section 202 Cooperative Audit Agreements with Indian Tribes

### Navajo Nation

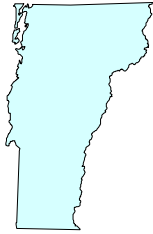
The Headquarters for the Navajo Nation is located in Window Rock, Arizona, although reservation boundaries encompass parts of Arizona, New Mexico, and Utah. Audit information for the Navajo Nation addressed under Utah also appears under Arizona and New Mexico.

Audit Collections .....	\$ 467,371
Federal Expenditures for Agreement .....	\$ 588,164

## **Ute Tribe**

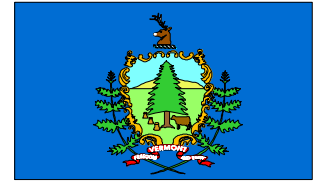
Reservation boundaries for the Ute Tribe are located exclusively within Utah.

Audit Collections .....	\$ 30,553
Federal Expenditures for Agreement .....	\$ 236,714



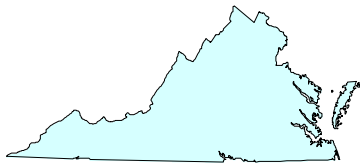
## Vermont at a glance.....

Fiscal Year 1997



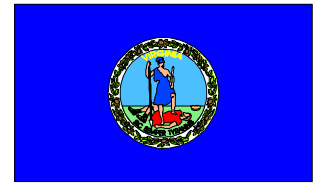
### Disbursements to Vermont from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants . . . . .	\$ 27,399,267
Land and Water Federal Acquisitions . . . . .	44,382,448
Historic Preservation Fund . . . . .	<u>7,734,198</u>
<b>Total . . . . .</b>	<b>\$ 79,515,913</b>



## Virginia at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	412,075 Mcf	\$135,226
Limestone .....	57,332 tons	<u>23,398</u>
Subtotal .....		\$158,624
Rents .....		\$ 4,430
Other Revenues .....		\$ <u>4,836</u>
<b>Total .....</b>		<b>\$167,890</b>

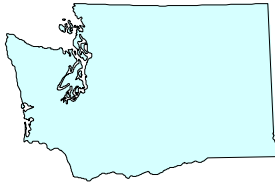
**Disbursements to Virginia from Federal Onshore Lands. .... \$ 85,000**

### Disbursements to Virginia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 67,867,326
Land and Water Federal Acquisitions .....	138,534,648
Historic Preservation Fund .....	<u>11,928,430</u>
<b>Total .....</b>	<b>\$218,330,404</b>

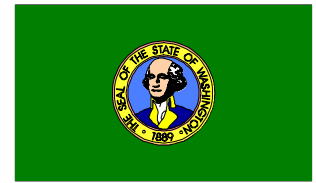
### Federal Leases in Virginia

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	15	11,336
Nonproducing leases .....	<u>63</u>	<u>47,461</u>
<b>Total .....</b>	<b>78</b>	<b>58,797</b>



## Washington at a glance.....

**Fiscal Year 1997**



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Coal .....	906,918 tons	\$1,655,084
Rents .....		\$ 39,773
Bonuses .....		\$ 17,054
<b>Total .....</b>		<b>\$1,711,911</b>

**Disbursements to Washington from Federal Onshore Lands. . . . \$ 818,000**

### Disbursements to Washington from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 57,458,373
Land and Water Federal Acquisitions .....	171,814,716
Historic Preservation Fund .....	<u>9,380,514</u>
<b>Total .....</b>	<b>\$238,653,603</b>

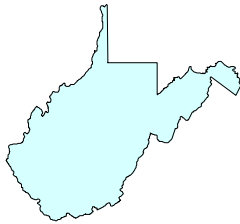
### Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Granite .....	169,957 tons	\$ 169,957
Sand and Gravel .....	275,969 tons	<u>145,033</u>
Subtotal .....		\$ 314,990
Other Revenues .....		\$ 9,500
<b>Total .....</b>		<b>\$ 324,490</b>

## Federal and Indian Leases in Washington

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	8	422
Nonproducing leases .....	<u>30</u>	<u>18,036</u>
<b>Total .....</b>	<b>38</b>	<b>18,458</b>





## West Virginia at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	1,220,241 Mcf	\$ 473,227
Oil .....	30,604 bbl	<u>63,390</u>
Subtotal .....		\$ 536,617
Rents .....		\$ 82,661
Other Revenues .....		\$ <u>206,193</u>
<b>Total .....</b>		<b>\$ 825,471</b>

**Disbursements to West Virginia from Federal Onshore Lands. . . . . \$ 327,000**

### Disbursements to West Virginia from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 37,265,624
Land and Water Federal Acquisitions .....	81,165,330
Historic Preservation Fund .....	<u>7,719,497</u>
<b>Total .....</b>	<b>\$126,150,451</b>

### Federal Leases in West Virginia

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	159	149,674
Nonproducing leases .....	<u>130</u>	<u>91,090</u>
<b>Total .....</b>	<b>289</b>	<b>240,764</b>



## Wisconsin at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

Rents ..... \$ 694

**Disbursements to Wisconsin from Federal Onshore Lands. .... \$ 432**

### Disbursements to Wisconsin from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 63,627,744
Land and Water Federal Acquisitions .....	44,611,791
Historic Preservation Fund .....	<u>9,944,804</u>

**Total ..... \$118,184,339**

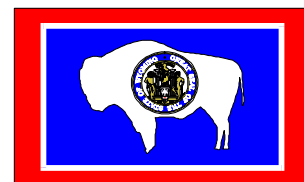
### Federal Leases in Wisconsin

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	---	---
Nonproducing leases .....	<u>43</u>	<u>21,030</u>
<b>Total .....</b>	<b>43</b>	<b>21,030</b>



## Wyoming at a glance.....

Fiscal Year 1997



### Federal Onshore Collections

	<u>Sales Volume</u>		<u>Revenues</u>
Production Royalties			
Carbon Dioxide .....	(13,569,747)	Mcf	\$ (67,632)
Coal .....	262,796,039	tons	177,238,230
Gas .....	530,621,992	Mcf	115,116,925
Gas Plant Products .....	467,504,615	gallons	7,111,596
Nitrogen .....	36,028	Mcf	16,995
Oil .....	43,403,329	bbl	86,432,888
Purge Liquor .....	44,490	tons	55,373
Sodium .....	4,336,385	tons	18,399,336
Sulfur .....	446,615	tons	34,158
Trona Ore .....	19,427	tons	63,513
Subtotal .....			<u>\$404,401,382</u>
Rents .....			\$ 16,305,194
Bonuses .....			\$ 75,538,661
Other Revenues .....			<u>\$ 10,249,523</u>
<b>Total .....</b>			<b>\$506,494,760</b>

**Disbursements to Wyoming from Federal Onshore Lands. .... \$239,027,000**

### Disbursements to Wyoming from Outer Continental Shelf Funds (Total since 1968)

Land and Water Conservation Fund Grants .....	\$ 27,877,534
Land and Water Federal Acquisitions .....	42,231,754
Historic Preservation Fund .....	<u>6,646,359</u>
<b>Total .....</b>	<b>\$ 76,755,647</b>

## Indian Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	14,318,997 Mcf	\$ 3,795,402
Gas Plant Products .....	4,310,603 gallons	76,039
Oil .....	2,129,630 bbl	<u>7,794,072</u>
Subtotal .....		\$ 11,665,513
Rents .....		\$ 65,899
Other Revenues .....		\$ <u>949,187</u>
<b>Total .....</b>		<b>\$ 12,680,599</b>

## Federal and Indian Leases in Wyoming

	<u>Leases</u>	<u>Acres</u>
Producing leases .....	5,992	3,055,312
Nonproducing leases .....	<u>19,628</u>	<u>13,750,034</u>
<b>Total .....</b>	<b>25,620</b>	<b>16,805,346</b>

## Section 205 Cooperative Audit Agreement with Wyoming

Audit Collections .....	\$ 217,605
Federal Expenditures for Agreement .....	\$ 866,123

## Section 202 Cooperative Audit Agreements with the Shoshone and Arapaho Tribes

Reservation boundaries for the Shoshone and Arapaho Tribes are located exclusively within Wyoming.

Audit Collections .....	\$ ---
Federal Expenditures for Agreement .....	\$ 196,843

## Gulf of Mexico at a glance.....

### Fiscal Year 1997

#### Federal Offshore Collections

	<u>Sales Volume</u>	<u>Revenues</u>
Production Royalties		
Gas .....	553,787 Mcf	\$ 253,707
Oil .....	1,092 bbl	<u>3,416</u>
Subtotal .....		\$ 257,123
 Rents .....		 \$ 64,698,387
Bonuses .....		\$739,755,037
Other Revenues .....		\$ <u>38,000</u>
 <b>Total .....</b>		 <b>\$804,748,547</b>

NOTE: Boundaries for offshore State areas have not been legally defined beyond the area identified in section 8(g) of the Outer Continental Shelf Lands Act Amendments of 1985, Public Law 99-272. Beginning in Fiscal Year 1996, revenues from new offshore leases issued in the Gulf of Mexico beyond the section 8(g) boundaries will be listed in this report under "Gulf of Mexico." Revenues from leases issued within each State's 8(g) zone and leases previously identified with a particular State will continue to be listed under that State.

## Disbursements to Districts and Island Territories under U.S. Administration

### Disbursements to American Samoa from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants . . . . .	\$ 920,817
Land and Water Federal Acquisitions . . . . .	625,000
Historic Preservation Fund . . . . .	<u>1,886,013</u>
<b>Total . . . . .</b>	<b>\$ 3,431,830</b>

### Disbursements to District of Columbia from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants . . . . .	\$ 13,351,677
Land and Water Federal Acquisitions . . . . .	94,404
Historic Preservation Fund . . . . .	<u>5,808,279</u>
<b>Total . . . . .</b>	<b>\$ 19,254,360</b>

### Disbursements to Guam from Outer Continental Shelf Funds (Total since 1978)

Land and Water Conservation Fund Grants . . . . .	\$ 1,548,641
Land and Water Federal Acquisitions . . . . .	2,818,321
Historic Preservation Fund . . . . .	<u>3,349,665</u>
<b>Total . . . . .</b>	<b>\$ 7,716,627</b>

### Disbursements to the Northern Mariana Islands from Outer Continental Shelf Funds (Total since 1979)

Land and Water Conservation Fund Grants . . . . .	\$ 112,215
Historic Preservation Fund . . . . .	<u>2,636,369</u>
<b>Total. . . . .</b>	<b>\$ 2,748,584</b>

**Disbursements to Puerto Rico from Outer Continental Shelf Funds  
(Total since 1978)**

Land and Water Conservation Fund Grants . . . . .	\$ 33,214,190
Land and Water Federal Acquisitions . . . . .	528,500
Historic Preservation Fund . . . . .	<u>5,589,228</u>
<b>Total . . . . .</b>	<b>\$ 39,331,918</b>

**Disbursements to the Virgin Islands from Outer Continental Shelf Funds  
(Total since 1965)**

Land and Water Conservation Fund Grants . . . . .	\$ 1,692,609
Land and Water Federal Acquisitions . . . . .	18,256,959
Historic Preservation Fund . . . . .	<u>4,577,303</u>
<b>Total . . . . .</b>	<b>\$ 24,526,871</b>

## Appendix

### Inch-Pound/Metric Conversion

Measurements in this report use English (inch-pound) units. Federal and industry organizations are moving towards International System Units, often referred to as metric units. The following table provides factors for converting measurements to inch-pound or metric units. To obtain the metric equivalent, multiply the inch-pound unit by the conversion factor. To obtain the inch-pound equivalent, multiply the metric unit by the conversion factor.

<b>To convert from inch-pound unit</b>	<b>Multiply by</b>	<b>To equal metric unit</b>
acre . . . . .	0.4047 . . . . .	hectare
barrel (42 U.S. gallons) . . . . .	0.1589 . . . . .	cubic meter
barrel (42 U.S. gallons) . . . . .	0.136 . . . . .	metric ton
cubic foot . . . . .	0.0283 . . . . .	cubic meter
gallon . . . . .	3.785 . . . . .	liter
mile . . . . .	1.609 . . . . .	kilometer
ton, long (2,240 U.S. lb.) . . . . .	1.016 . . . . .	metric ton
ton, short (2,000 U.S. lb.) . . . . .	0.9072 . . . . .	metric ton
 <b>To convert from metric unit</b>	 <b>Multiply by</b>	 <b>To equal inch-pound unit</b>
cubic meter . . . . .	6.293 . . . . .	barrel (42 U.S. gallons)
cubic meter . . . . .	35.33 . . . . .	cubic foot
hectare . . . . .	2.471 . . . . .	acre
kilometer . . . . .	0.6215 . . . . .	mile
liter . . . . .	0.2642 . . . . .	gallon
metric ton . . . . .	7.33 . . . . .	barrels (42 U.S. gallons)
metric ton . . . . .	0.9843 . . . . .	long ton (2,240 U.S. lb.)
metric ton . . . . .	1.1023 . . . . .	short ton (2,000 U.S. lb.)





As the Nation's principal conservation agency, the Department of the Interior has responsibility for most of our nationally owned public lands and natural resources. This includes fostering sound use of our land and water resources; protecting our fish, wildlife, and biological diversity; preserving the environmental and cultural values of our national parks and historical places; and providing for the enjoyment of life through outdoor recreation. The Department assesses our energy and mineral resources and works to ensure that their development is in the best interests of all our people by encouraging stewardship and citizen participation in their care. The Department also has a major responsibility for American Indian reservation communities and for people who live in island territories under U.S. administration.



As a bureau of the Department of the Interior, the Minerals Management Service's (MMS) primary responsibilities are to manage the mineral resources located on the Nation's Outer Continental Shelf (OCS), collect revenue from the Federal OCS and onshore Federal and Indian lands, and distribute those revenues.

Moreover, in working to meet its responsibilities, the **Offshore Minerals Management Program** administers the OCS competitive leasing program and oversees the safe and environmentally sound exploration and production of our Nation's offshore natural gas, oil and other mineral resources. The MMS **Royalty Management Program** meets its responsibilities by ensuring the efficient, timely and accurate collection and disbursement of revenue from mineral leasing and production due to Indian tribes and allottees, States and the U.S. Treasury.

The MMS strives to fulfill its responsibilities through the general guiding principles of: (1) being responsive to the public's concerns and interests by maintaining a dialogue with all potentially affected parties and (2) carrying out its programs with an emphasis on working to enhance the quality of life for all Americans by lending MMS assistance and expertise to economic development and environmental protection.